

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATÁN

EAEPE-CA
29-abr.-25
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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		168,017,225.15	175,049,789.25	343,067,014.40	8,091,331.53	8,091,331.53	293,050,119.21
01	SERVICIOS ADMINISTRATIVOS	162,327,721.15	175,051,278.25	337,378,999.40	6,930,125.90	6,930,125.90	292,464,509.84
01-01	AYUNTAMIENTO	2,003,000.00	0.00	2,003,000.00	427,141.01	427,141.01	13,858.99
01-02	PRESIDENCIA MUNICIPAL	5,981,058.39	320,489.00	6,301,547.39	1,372,925.28	1,372,925.28	2,577,612.11
01-03	SECRETARIA MUNICIPAL	726,862.00	50,000.00	776,862.00	177,828.20	177,828.20	77,671.80
01-04	TESORERIA MUNICIPAL	7,445,270.25	-960,600.01	6,484,670.24	909,227.53	909,227.53	2,951,690.71
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	240,000.00	27,000.00	267,000.00	63,358.00	63,358.00	12,142.00
01-07	COORDINACION DE AGENTES MUNICIPALES	1,076,423.82	-902,000.00	174,423.82	34,500.00	34,500.00	20,423.82
01-08	DIF MUNICIPAL	4,115,580.86	0.00	4,115,580.86	1,028,895.00	1,028,895.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	12,684,674.83	17,126,391.68	29,811,066.51	2,605,750.88	2,605,750.88	920,261.83
01-10	OTROS	128,054,851.00	159,389,997.58	287,444,848.58	310,500.00	310,500.00	285,890,848.58
02	SERVICIOS PUBLICOS	5,689,504.00	-1,489.00	5,688,015.00	1,161,205.63	1,161,205.63	585,609.37
02-01	PROTECCION CIUDADANA	569,000.00	-86,489.00	482,511.00	21,869.38	21,869.38	460,641.62
02-02	LIMPIA MUNICIPAL	1,961,000.00	30,000.00	1,991,000.00	413,485.23	413,485.23	50,514.77
02-03	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	182,000.00	0.00	182,000.00	36,000.00	36,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,549,504.00	50,000.00	1,599,504.00	432,448.02	432,448.02	70,055.98
02-07	ALUMBRADO PUBLICO	588,000.00	0.00	588,000.00	138,300.00	138,300.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	224,000.00	0.00	224,000.00	25,500.00	25,500.00	0.00
02-12	ASISTENCIA AGROPECUARIA	616,000.00	5,000.00	621,000.00	93,603.00	93,603.00	4,397.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE