Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**168,017,225.15**	**173,735,025.21**	**341,752,250.36**	**174,545,167.12**	**174,545,167.12**	**151,547,291.57**
01 **SERVICIOS ADMINISTRATIVOS**	**162,327,721.15**	**158,299,415.87**	**320,627,137.02**	**153,420,053.78**	**153,420,053.78**	**151,547,291.57**
01-01 AYUNTAMIENTO	2,003,000.00	-11,742.48	1,991,257.52	1,991,257.52	1,991,257.52	0.00
01-02 PRESIDENCIA MUNICIPAL	5,981,058.39	3,679,634.68	9,660,693.07	9,166,073.02	9,166,073.02	494,620.05
01-03 SECRETARIA MUNICIPAL	726,862.00	28,801.88	755,663.88	755,663.88	755,663.88	0.00
01-04 TESORERIA MUNICIPAL	7,445,270.25	-3,652,722.79	3,792,547.46	3,792,547.46	3,792,547.46	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	240,000.00	18,891.25	258,891.25	258,891.25	258,891.25	0.00
01-07 COORDINACION DE AGENTES MUNICIPALES	1,076,423.82	-916,423.82	160,000.00	160,000.00	160,000.00	0.00
01-08 DIF MUNICIPAL	4,115,580.86	1,661,926.88	5,777,507.74	5,777,507.74	5,777,507.74	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	12,684,674.83	133,030,229.75	145,714,904.58	130,055,112.91	130,055,112.91	0.00
01-10 OTROS	128,054,851.00	24,460,820.52	152,515,671.52	1,463,000.00	1,463,000.00	151,052,671.52
02 **SERVICIOS PUBLICOS**	**5,689,504.00**	**15,435,609.34**	**21,125,113.34**	**21,125,113.34**	**21,125,113.34**	**0.00**
02-01 PROTECCION CIUDADANA	569,000.00	9,087,040.22	9,656,040.22	9,656,040.22	9,656,040.22	0.00
02-02 LIMPIA MUNICIPAL	1,961,000.00	6,140,350.44	8,101,350.44	8,101,350.44	8,101,350.44	0.00
02-03 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	182,000.00	-7,943.50	174,056.50	174,056.50	174,056.50	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,549,504.00	281,598.90	1,831,102.90	1,831,102.90	1,831,102.90	0.00
02-07 ALUMBRADO PUBLICO	588,000.00	136,817.64	724,817.64	724,817.64	724,817.64	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	224,000.00	-99,000.00	125,000.00	125,000.00	125,000.00	0.00
02-12 ASISTENCIA AGROPECUARIA	616,000.00	-103,254.36	512,745.64	512,745.64	512,745.64	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATÁN
De 01/01/2025 Al 31/12/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

L.C. MIGUEL ARCOS SANCHEZ
TESORERO

AUTORIZÓ

ING. MAJIN AGUILAR UTRILLA
PRESIDENTE