

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LARRAIZAR

EAEPE-CA

25-oct.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	199,191,299.33	4,926,314.72	204,117,614.05	140,794,826.78	140,794,826.78	44,841,796.65
01 SERVICIOS ADMINISTRATIVOS	193,722,925.12	-3,103,274.29	190,619,650.83	133,334,933.80	133,334,933.80	44,644,230.17
01-01 AYUNTAMIENTO	9,248,875.35	-256,991.40	8,991,883.95	6,568,431.53	6,568,431.53	204,531.42
01-02 PRESIDENCIA MUNICIPAL	10,191,337.40	6,240,296.16	16,431,633.56	13,049,560.89	13,049,560.89	2,650,245.67
01-03 SECRETARIA MUNICIPAL	478,521.78	-31,692.21	446,829.57	305,268.50	305,268.50	49,948.57
01-04 TESORERIA MUNICIPAL	3,820,761.13	19,924.41	3,840,685.54	2,727,484.13	2,727,484.13	392,208.41
01-06 JUZGADO MUNICIPAL	1,562,679.60	-282,847.92	1,279,831.68	940,028.39	940,028.39	184,780.79
01-07 COORDINACION DE AGENCIAS MPALES	728,441.90	-912.00	727,529.90	496,450.41	496,450.41	47,399.49
01-08 DIF MUNICIPAL	5,067,751.20	0.00	5,067,751.20	4,000,813.40	4,000,813.40	0.00
01-09 OBRAS PUBLICAS MUNICIPAL	5,664,517.76	105,124,669.66	110,789,187.42	102,968,964.41	102,968,964.41	348,729.95
01-10 OTROS	156,960,039.00	-113,915,720.99	43,044,318.01	2,277,932.14	2,277,932.14	40,766,385.87
02 SERVICIOS PUBLICOS	5,468,374.21	8,029,589.01	13,497,963.22	7,459,892.98	7,459,892.98	197,566.48
02-01 PROTECCION CIUDADANA	1,063,200.00	4,627,487.60	5,690,687.60	2,103,304.05	2,103,304.05	0.00
02-02 LIMPIA MUNICIPAL	941,683.66	91,194.40	1,032,878.06	785,247.95	785,247.95	10,630.11
02-03 MERCADO MUNICIPAL	208,467.28	-24,000.00	184,467.28	107,247.76	107,247.76	26,039.52
02-06 AGUA POTABLE	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	1,200,000.00	0.00	1,200,000.00	1,051,689.00	1,051,689.00	0.00
02-09 ASISTENCIA A LA SALUD	480,000.00	-6,000.00	474,000.00	386,988.76	386,988.76	87,011.24
02-10 ASISTENCIA A LA EDUCACION	422,084.15	2,587,877.01	3,009,961.16	1,475,719.05	1,475,719.05	23,765.90
02-12 ASISTENCIA AGROPECUARIA	1,137,939.12	768,030.00	1,905,969.12	1,549,696.41	1,549,696.41	50,119.71

ELABORÓ

AUTORIZÓ

FLORENTINO PEREZ HERNANDEZ

TESORERO

IGNACIO LOPEZ GOMEZ

PRESIDENTE