

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**LARRAZAR**

**EAEPE-CA**

18-jul.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>199,191,299.33</b>	<b>780,003.02</b>	<b>199,971,302.35</b>	<b>32,304,111.42</b>	<b>32,304,111.42</b>	<b>109,246,963.20</b>
01-01	AYUNTAMIENTO	9,248,875.35	35,493.60	9,284,368.95	3,060,010.54	3,060,010.54	984,846.41
01-02	PRESIDENCIA MUNICIPAL	10,191,337.40	1,373,837.73	11,565,175.13	6,982,037.97	6,982,037.97	3,151,255.16
01-03	SECRETARIA MUNICIPAL	478,521.78	0.00	478,521.78	157,862.00	157,862.00	94,210.78
01-04	TESORERIA MUNICIPAL	3,820,761.13	20,498.57	3,841,259.70	1,138,123.50	1,138,123.50	975,076.20
01-06	JUZGADO MUNICIPAL	1,562,679.60	-53,497.93	1,509,181.67	391,792.06	391,792.06	743,153.61
01-07	COORDINACION DE AGENCIAS MPALES	728,441.90	-3,000.00	725,441.90	238,691.76	238,691.76	55,708.14
01-08	DIF MUNICIPAL	5,067,751.20	0.00	5,067,751.20	2,533,875.60	2,533,875.60	0.00
01-09	OBRAS PUBLICAS MUNICIPAL	5,664,517.76	53,468,750.93	59,133,268.69	16,012,788.84	16,012,788.84	915,752.63
01-10	OTROS	156,960,039.00	-52,807,851.48	104,152,187.52	331,478.23	331,478.23	101,874,255.38
02	<b>SERVICIOS PUBLICOS</b>	<b>5,468,374.21</b>	<b>-1,254,228.40</b>	<b>4,214,145.81</b>	<b>1,457,450.92</b>	<b>1,457,450.92</b>	<b>452,704.89</b>
02-01	PROTECCION CIUDADANA	1,063,200.00	-1,063,200.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	941,683.66	15,451.60	957,135.26	362,223.72	362,223.72	35,851.54
02-03	MERCADO MUNICIPAL	208,467.28	0.00	208,467.28	51,114.00	51,114.00	27,331.28
02-06	AGUA POTABLE	15,000.00	-3,000.00	12,000.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	1,200,000.00	0.00	1,200,000.00	472,054.00	472,054.00	0.00
02-09	ASISTENCIA A LA SALUD	480,000.00	-6,000.00	474,000.00	171,123.20	171,123.20	302,876.80
02-10	ASISTENCIA A LA EDUCACION	422,084.15	140.00	422,224.15	89,891.00	89,891.00	26,004.15
02-12	ASISTENCIA AGROPECUARIA	1,137,939.12	-197,620.00	940,319.12	311,045.00	311,045.00	60,641.12

**ELABORÓ**

**AUTORIZÓ**

FLORENTINO PEREZ HERNANDEZ

IGNACIO LOPEZ GOMEZ

TESORERO

PRESIDENTE