

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**JIQUIPILAS**

**EAEPE-CA**

20-may.-26

Pág. 1 de 2

De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>184,582,456.18</b>	<b>15,331,732.83</b>	<b>199,914,189.01</b>	<b>14,145,945.12</b>	<b>14,145,945.12</b>	<b>134,666,863.25</b>
01-01	AYUNTAMIENTO	3,463,600.00	221,776.59	3,685,376.59	742,200.00	742,200.00	221,776.59
01-02	PRESIDENCIA	13,801,155.25	-378,273.51	13,422,881.74	2,481,909.50	2,481,909.50	9,208,472.26
01-03	SECRETARIA	2,173,480.00	0.00	2,173,480.00	425,460.00	425,460.00	118,000.00
01-04	TESORERIA	8,640,870.00	8,919,403.88	17,560,273.88	1,585,971.27	1,585,971.27	11,441,594.61
01-05	OFICIALIA	2,622,200.00	114,190.00	2,736,390.00	500,761.84	500,761.84	1,434,828.16
01-06	JUZGADO	242,480.00	0.00	242,480.00	48,460.00	48,460.00	0.00
01-08	DIF	7,929,271.83	0.00	7,929,271.83	2,382,317.92	2,382,317.92	0.00
01-09	OBRAS PUBLICAS	20,133,153.10	13,013,004.58	33,146,157.68	3,910,409.02	3,910,409.02	1,752,000.00
01-10	OTROS	125,576,246.00	-6,558,368.71	119,017,877.29	2,068,455.57	2,068,455.57	110,490,191.63
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>9,067,201.33</b>	<b>19,660,322.39</b>	<b>28,727,523.72</b>	<b>5,287,757.38</b>	<b>5,287,757.38</b>	<b>589,000.00</b>
02-01	POLICIA MUNICIPAL	0.00	4,506,287.04	4,506,287.04	454,142.03	454,142.03	0.00
02-02	LIMPIA	1,233,800.00	0.00	1,233,800.00	144,600.00	144,600.00	559,000.00
02-05	PANTEONES	0.00	795,930.52	795,930.52	156,065.86	156,065.86	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,068,199.94	0.00	2,068,199.94	228,900.00	228,900.00	0.00
02-07	ALUMBRADO PUBLICO	2,157,400.00	0.00	2,157,400.00	564,991.00	564,991.00	30,000.00
02-08	CALLES, PARQUES Y JARDINES	211,400.00	0.00	211,400.00	18,000.00	18,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,593,200.00	0.00	1,593,200.00	341,400.00	341,400.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,803,201.39	0.00	1,803,201.39	386,400.00	386,400.00	0.00
02-13	PROTECCION CIVIL	0.00	8,609,348.59	8,609,348.59	1,861,890.80	1,861,890.80	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15	PROTECCION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
02-16	PROTECCION Y PRESERVACION ECOLOGICA	0.00	1,694,710.86	1,694,710.86	328,948.46	328,948.46	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**JIQUIPILAS**

De 01/01/2026 Al 31/03/2026

**EAEPE-CA**

20-may.-26

Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
02-17 ASISTENCIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
02-18 VIGILANTE CIUDADANO	0.00	2,082,997.84	2,082,997.84	441,771.12	441,771.12	0.00
02-19 PROMOCION Y DIFUSION	0.00	1,971,047.54	1,971,047.54	360,648.11	360,648.11	0.00
02-20 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JUAN ANTONIO LOPEZ OVANDO

TESORERO

\_\_\_\_\_  
 BLANCA YANETH CHIU LOPEZ

PRESIDENTE