ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS
De 01/01/2026 Al 30/09/2026

EAEPE-CA
10-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**193,649,657.51**	**69,173,248.68**	**262,822,906.19**	**95,812,317.99**	**95,812,317.99**	**84,340,310.74**
01 **SERVICIOS ADMINISTRATIVOS**	**184,582,456.18**	**44,157,082.99**	**228,739,539.17**	**77,707,976.15**	**77,707,976.15**	**83,700,738.30**
01-01 AYUNTAMIENTO	3,463,600.00	748,139.21	4,211,739.21	2,556,183.90	2,556,183.90	384,356.65
01-02 PRESIDENCIA	13,801,155.25	2,835,457.90	16,636,613.15	11,575,864.05	11,575,864.05	3,751,235.79
01-03 SECRETARIA	2,173,480.00	-118,000.00	2,055,480.00	1,299,067.50	1,299,067.50	0.00
01-04 TESORERIA	8,640,870.00	7,420,104.86	16,060,974.86	6,410,397.89	6,410,397.89	6,943,064.62
01-05 OFICIALIA	2,622,200.00	-169,603.95	2,452,596.05	2,077,253.45	2,077,253.45	50,618.00
01-06 JUZGADO	242,480.00	0.00	242,480.00	152,380.00	152,380.00	0.00
01-08 DIF	7,929,271.83	4,686,446.87	12,615,718.70	6,925,408.48	6,925,408.48	0.00
01-09 OBRAS PUBLICAS	20,133,153.10	71,454,936.16	91,588,089.26	38,467,356.11	38,467,356.11	619,438.80
01-10 OTROS	125,576,246.00	-42,700,398.06	82,875,847.94	8,244,064.77	8,244,064.77	71,952,024.44
01-11 COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12 ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13 COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**9,067,201.33**	**25,016,165.69**	**34,083,367.02**	**18,104,341.84**	**18,104,341.84**	**639,572.44**
02-01 POLICIA MUNICIPAL	0.00	6,666,099.36	6,666,099.36	2,615,975.95	2,615,975.95	0.00
02-02 LIMPIA	1,233,800.00	80,000.00	1,313,800.00	433,800.00	433,800.00	639,000.00
02-05 PANTEONES	0.00	795,930.52	795,930.52	459,852.22	459,852.22	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,068,199.94	129,177.60	2,197,377.54	815,877.60	815,877.60	0.00
02-07 ALUMBRADO PUBLICO	2,157,400.00	0.00	2,157,400.00	1,434,999.56	1,434,999.56	572.44
02-08 CALLES, PARQUES Y JARDINES	211,400.00	0.00	211,400.00	54,000.00	54,000.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,593,200.00	0.00	1,593,200.00	947,133.33	947,133.33	0.00
02-12 ASISTENCIA AGROPECUARIA	1,803,201.39	1,998,000.00	3,801,201.39	3,058,613.34	3,058,613.34	0.00
02-13 PROTECCION CIVIL	0.00	9,598,201.97	9,598,201.97	4,939,810.75	4,939,810.75	0.00
02-14 DIRECCION DE ECOLOGIA Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15 PROTECCION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
02-16 PROTECCION Y PRESERVACION ECOLOGICA	0.00	1,694,710.86	1,694,710.86	966,155.85	966,155.85	0.00

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02-17 ASISTENCIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
02-18 VIGILANTE CIUDADANO	0.00	2,082,997.84	2,082,997.84	1,316,142.24	1,316,142.24	0.00
02-19 PROMOCION Y DIFUSION	0.00	1,971,047.54	1,971,047.54	1,061,981.00	1,061,981.00	0.00
02-20 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

JAIME LOPEZ PEÑA
TESORERO

AUTORIZÓ

BENERITA VELA AVENDAÑO
PRESIDENTE