ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS
De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**193,649,657.51**	**68,344,845.93**	**261,994,503.44**	**50,409,928.85**	**50,409,928.85**	**147,779,899.00**
01	**SERVICIOS ADMINISTRATIVOS**	**184,582,456.18**	**45,120,892.62**	**229,703,348.80**	**37,319,374.57**	**37,319,374.57**	**147,110,899.00**
01-01	AYUNTAMIENTO	3,463,600.00	318,855.44	3,782,455.44	1,530,829.83	1,530,829.83	265,405.61
01-02	PRESIDENCIA	13,801,155.25	2,520,473.90	16,321,629.15	5,584,717.21	5,584,717.21	9,441,821.96
01-03	SECRETARIA	2,173,480.00	-118,000.00	2,055,480.00	838,220.00	838,220.00	0.00
01-04	TESORERIA	8,640,870.00	7,406,649.88	16,047,519.88	3,307,766.28	3,307,766.28	9,445,101.60
01-05	OFICIALIA	2,622,200.00	-264,283.95	2,357,916.05	1,814,791.45	1,814,791.45	0.00
01-06	JUZGADO	242,480.00	0.00	242,480.00	100,420.00	100,420.00	0.00
01-08	DIF	7,929,271.83	4,686,446.87	12,615,718.70	6,264,635.84	6,264,635.84	0.00
01-09	OBRAS PUBLICAS	20,133,153.10	19,904,768.19	40,037,921.29	13,546,177.50	13,546,177.50	844,000.00
01-10	OTROS	125,576,246.00	10,665,982.29	136,242,228.29	4,331,816.46	4,331,816.46	127,114,569.83
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**9,067,201.33**	**23,223,953.31**	**32,291,154.64**	**13,090,554.28**	**13,090,554.28**	**669,000.00**
02-01	POLICIA MUNICIPAL	0.00	5,862,740.36	5,862,740.36	1,297,417.14	1,297,417.14	0.00
02-02	LIMPIA	1,233,800.00	80,000.00	1,313,800.00	289,200.00	289,200.00	639,000.00
02-05	PANTEONES	0.00	795,930.52	795,930.52	309,552.22	309,552.22	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,068,199.94	129,177.60	2,197,377.54	586,977.60	586,977.60	0.00
02-07	ALUMBRADO PUBLICO	2,157,400.00	0.00	2,157,400.00	1,013,272.00	1,013,272.00	30,000.00
02-08	CALLES, PARQUES Y JARDINES	211,400.00	0.00	211,400.00	36,000.00	36,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,593,200.00	0.00	1,593,200.00	650,300.00	650,300.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,803,201.39	1,998,000.00	3,801,201.39	2,733,100.00	2,733,100.00	0.00
02-13	PROTECCION CIVIL	0.00	8,609,348.59	8,609,348.59	3,978,079.57	3,978,079.57	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15	PROTECCION Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
02-16	PROTECCION Y PRESERVACION ECOLOGICA	0.00	1,694,710.86	1,694,710.86	622,654.18	622,654.18	0.00

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3 Sector Público Municipal							
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3.1.1.1 Gobierno Municipal							
02-17	ASISTENCIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
02-18	VIGILANTE CIUDADANO	0.00	2,082,997.84	2,082,997.84	883,542.24	883,542.24	0.00
02-19	PROMOCION Y DIFUSION	0.00	1,971,047.54	1,971,047.54	690,459.33	690,459.33	0.00
02-20	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

JAIME LOPEZ PEÑA

TESORERO

AUTORIZÓ

BENERITA VELA AVENDAÑO

PRESIDENTE