

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS

De 01/01/2025 Al 31/03/2025

EAEPE-CA

12-may.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		178,900,444.99	27,793,041.77	206,693,486.76	673,221.77	673,221.77	148,110,825.32
01	SERVICIOS ADMINISTRATIVOS	169,810,070.99	27,793,041.77	197,603,112.76	673,221.77	673,221.77	147,321,825.32
01-01	AYUNTAMIENTO	3,423,094.00	239,893.21	3,662,987.21	0.00	0.00	359,893.21
01-02	PRESIDENCIA	15,532,974.34	3,758,239.98	19,291,214.32	21,852.98	21,852.98	17,479,951.34
01-03	SECRETARIA	1,279,176.00	0.00	1,279,176.00	0.00	0.00	118,000.00
01-04	TESORERIA	7,187,732.00	17,072.86	7,204,804.86	1,635.60	1,635.60	2,909,437.26
01-05	OFICIALIA	2,146,614.00	0.00	2,146,614.00	0.00	0.00	1,603,000.00
01-06	JUZGADO	189,000.00	0.00	189,000.00	0.00	0.00	0.00
01-08	DIF	7,676,281.74	0.00	7,676,281.74	639,690.14	639,690.14	0.00
01-09	OBRAS PUBLICAS	17,508,826.52	15,018,621.55	32,527,448.07	10,043.05	10,043.05	1,421,956.95
01-10	OTROS	114,866,372.39	8,759,214.17	123,625,586.56	0.00	0.00	123,429,586.56
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	9,090,374.00	0.00	9,090,374.00	0.00	0.00	789,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,249,000.00	0.00	1,249,000.00	0.00	0.00	759,000.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,925,988.00	0.00	2,925,988.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	2,153,760.00	0.00	2,153,760.00	0.00	0.00	30,000.00
02-08	CALLES, PARQUES Y JARDINES	140,000.00	0.00	140,000.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,093,120.00	0.00	1,093,120.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,528,506.00	0.00	1,528,506.00	0.00	0.00	0.00
02-13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE