

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**JIQUIPILAS**

EAEPE-CF

16-ago.-24

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DEL PERIODO: Del 01/01/2024 al 30/06/2024

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>29,804,896.80</b>	<b>10,238,036.80</b>	<b>40,042,933.60</b>	<b>20,707,114.36</b>	<b>20,707,114.36</b>	<b>3,308,648.35</b>
1-1	LEGISLACIÓN	2,821,714.00	4,991.00	2,826,705.00	1,213,373.00	1,213,373.00	0.00
1-2	JUSTICIA	202,000.00	-13,000.00	189,000.00	81,000.00	81,000.00	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	21,717,581.57	1,644,742.02	23,362,323.59	16,173,543.99	16,173,543.99	2,862,851.00
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,058,601.23	-967,756.59	4,090,844.64	1,886,657.37	1,886,657.37	445,797.35
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	5,000.00	9,569,060.37	9,574,060.37	1,352,540.00	1,352,540.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>19,022,868.00</b>	<b>65,977,989.76</b>	<b>85,000,857.76</b>	<b>47,884,758.65</b>	<b>47,884,758.65</b>	<b>141,829.64</b>
2-1	PROTECCION AMBIENTAL	4,460,000.00	11,049,843.59	15,509,843.59	8,723,288.33	8,723,288.33	90,449.15
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	13,469,748.00	44,296,239.17	57,765,987.17	33,418,976.00	33,418,976.00	51,380.49
2-3	SALUD	0.00	294,871.50	294,871.50	160,000.00	160,000.00	0.00
2-5	EDUCACION	1,093,120.00	6,817,736.22	7,910,856.22	3,391,525.34	3,391,525.34	0.00
2-6	PROTECCION SOCIAL	0.00	3,519,299.28	3,519,299.28	2,190,968.98	2,190,968.98	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>3,201,247.71</b>	<b>3,034,684.00</b>	<b>6,235,931.71</b>	<b>757,080.65</b>	<b>757,080.65</b>	<b>1,322.40</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,558,506.00	3,721,538.70	5,280,044.70	733,256.57	733,256.57	1,322.40
3-5	TRANSPORTE	1,642,741.71	-686,854.70	955,887.01	23,824.08	23,824.08	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>124,409,801.04</b>	<b>-53,902,564.31</b>	<b>70,507,236.73</b>	<b>14,334,476.42</b>	<b>14,334,476.42</b>	<b>51,757,288.08</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	11,815,252.61	11,815,252.61	10,127,359.38	10,127,359.38	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	124,409,801.04	-65,717,816.92	58,691,984.12	4,207,117.04	4,207,117.04	51,757,288.08
<b>Total General</b>		<b>176,438,813.55</b>	<b>25,348,146.25</b>	<b>201,786,959.80</b>	<b>83,683,430.08</b>	<b>83,683,430.08</b>	<b>55,209,088.47</b>

ELABORÓ

AUTORIZÓ

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 LIC. JOSE LUIS COUTIÑO SANTOS

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 ING JUAN OEL FLORES CAMACHO

TESORERO

PRESIDENTE