

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**JIQUIPILAS**

**EAEPE-CA**

09-nov.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>176,438,813.55</b>	<b>37,486,329.12</b>	<b>213,925,142.67</b>	<b>174,138,590.27</b>	<b>173,610,297.21</b>	<b>14,460,020.16</b>
01-01	AYUNTAMIENTO	2,821,714.00	4,991.00	2,826,705.00	2,119,890.50	2,119,890.50	0.00
01-02	PRESIDENCIA	9,659,199.57	10,781,588.79	20,440,788.36	19,952,712.49	19,952,712.49	12,281.05
01-03	SECRETARIA	1,524,720.00	201,008.66	1,725,728.66	1,350,861.66	1,350,861.66	0.00
01-04	TESORERIA	5,058,601.23	-905,999.58	4,152,601.65	3,576,926.23	3,576,926.23	856.42
01-05	OFICIALIA	5,024,850.00	106,205.41	5,131,055.41	4,963,113.13	4,963,113.13	0.00
01-06	JUZGADO	202,000.00	-13,000.00	189,000.00	141,750.00	141,750.00	0.00
01-08	DIF	6,934,696.04	4,387,613.71	11,322,309.75	8,291,281.99	8,291,281.99	0.00
01-09	OBRAS PUBLICAS	17,075,553.71	97,700,707.13	114,776,260.84	98,846,913.34	98,318,620.28	0.00
01-10	OTROS	117,701,105.00	-101,334,631.58	16,366,473.42	1,855,565.93	1,855,565.93	14,446,882.69
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>10,436,374.00</b>	<b>26,557,845.58</b>	<b>36,994,219.58</b>	<b>33,039,575.00</b>	<b>33,039,575.00</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	5,000.00	11,107,076.73	11,112,076.73	8,374,968.33	8,374,968.33	0.00
02-02	LIMPIA	1,060,000.00	8,728,077.02	9,788,077.02	9,648,771.08	9,648,771.08	0.00
02-05	PANTEONES	0.00	482,517.00	482,517.00	465,141.40	465,141.40	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,925,988.00	504,562.44	3,430,550.44	3,145,808.04	3,145,808.04	0.00
02-07	ALUMBRADO PUBLICO	3,653,760.00	-1,418,971.00	2,234,789.00	2,203,849.00	2,203,849.00	0.00
02-08	CALLES, PARQUES Y JARDINES	140,000.00	0.00	140,000.00	105,000.00	105,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	294,871.50	294,871.50	257,884.00	257,884.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,093,120.00	62,779.52	1,155,899.52	888,631.52	888,631.52	0.00
02-12	ASISTENCIA AGROPECUARIA	1,558,506.00	3,826,190.58	5,384,696.58	5,002,092.08	5,002,092.08	0.00
02-13	PROTECCION CIVIL	0.00	1,926,267.40	1,926,267.40	1,920,337.05	1,920,337.05	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	1,044,474.39	1,044,474.39	1,027,092.50	1,027,092.50	0.00

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**ELABORÓ**

**AUTORIZÓ**

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LIC. JOSE LUIS COUTIÑO SANTOS

TESORERO

\_\_\_\_\_  
ING JUAN OEL FLORES CAMACHO

PRESIDENTE