

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**JIQUIPILAS**

**EAEPE-CA**

16-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>176,438,813.55</b>	<b>25,348,146.25</b>	<b>201,786,959.80</b>	<b>83,683,430.08</b>	<b>83,683,430.08</b>	<b>55,209,088.47</b>
01-01	AYUNTAMIENTO	2,821,714.00	4,991.00	2,826,705.00	1,213,373.00	1,213,373.00	0.00
01-02	PRESIDENCIA	9,659,199.57	8,956,541.84	18,615,741.41	12,706,607.50	12,706,607.50	2,815,700.51
01-03	SECRETARIA	1,524,720.00	124,641.04	1,649,361.04	778,313.47	778,313.47	21,295.57
01-04	TESORERIA	5,058,601.23	-954,066.73	4,104,534.50	1,900,347.23	1,900,347.23	445,797.35
01-05	OFICIALIA	5,024,850.00	-1,672,177.83	3,352,672.17	2,950,472.17	2,950,472.17	0.00
01-06	JUZGADO	202,000.00	-13,000.00	189,000.00	81,000.00	81,000.00	0.00
01-08	DIF	6,934,696.04	0.00	6,934,696.04	4,207,117.04	4,207,117.04	0.00
01-09	OBRAS PUBLICAS	17,075,553.71	61,592,452.08	78,668,005.79	45,806,437.63	45,806,437.63	25,854.92
01-10	OTROS	117,701,105.00	-64,035,839.32	53,665,265.68	1,065,337.28	1,065,337.28	51,757,288.08
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>10,436,374.00</b>	<b>21,344,604.17</b>	<b>31,780,978.17</b>	<b>12,974,424.76</b>	<b>12,974,424.76</b>	<b>143,152.04</b>
02-01	PROTECCION CIUDADANA	5,000.00	8,923,720.37	8,928,720.37	707,200.00	707,200.00	0.00
02-02	LIMPIA	1,060,000.00	6,968,144.40	8,028,144.40	5,739,684.51	5,739,684.51	90,449.15
02-05	PANTEONES	0.00	482,517.00	482,517.00	267,162.40	267,162.40	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,925,988.00	-586,929.59	2,339,058.41	1,478,346.44	1,478,346.44	51,380.49
02-07	ALUMBRADO PUBLICO	3,653,760.00	-1,430,000.00	2,223,760.00	1,484,617.00	1,484,617.00	0.00
02-08	CALLES, PARQUES Y JARDINES	140,000.00	0.00	140,000.00	60,000.00	60,000.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	294,871.50	294,871.50	160,000.00	160,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,093,120.00	0.00	1,093,120.00	460,488.00	460,488.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,558,506.00	3,721,538.70	5,280,044.70	733,256.57	733,256.57	1,322.40
02-13	PROTECCION CIVIL	0.00	1,925,920.92	1,925,920.92	1,303,268.34	1,303,268.34	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	1,044,820.87	1,044,820.87	580,401.50	580,401.50	0.00

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**ELABORÓ**

**AUTORIZÓ**

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LIC. JOSE LUIS COUTIÑO SANTOS

TESORERO

\_\_\_\_\_  
ING JUAN OEL FLORES CAMACHO

PRESIDENTE