ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS
De 01/01/2023 Al 31/03/2023

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**155,660,821.80**	**36,708,148.44**	**192,368,970.24**	**36,264,137.99**	**36,264,137.99**	**91,843,542.42**
01	**SERVICIOS ADMINISTRATIVOS**	**145,587,005.80**	**35,855,008.38**	**181,442,014.18**	**33,660,072.15**	**33,660,072.15**	**91,235,999.50**
01-01	AYUNTAMIENTO	2,681,714.00	380,000.00	3,061,714.00	574,191.00	574,191.00	0.00
01-02	PRESIDENCIA	9,349,268.47	143,907.26	9,493,175.73	2,771,251.94	2,771,251.94	5,367,735.79
01-03	SECRETARIA	1,458,514.00	99,925.25	1,558,439.25	331,216.92	331,216.92	112,743.33
01-04	TESORERIA	4,926,931.23	388,213.63	5,315,144.86	1,018,477.05	1,018,477.05	2,148,463.81
01-05	OFICIALIA	4,995,478.00	144,831.92	5,140,309.92	626,706.27	626,706.27	3,980,422.65
01-06	JUZGADO	202,000.00	0.00	202,000.00	40,662.40	40,662.40	12,837.60
01-08	DIF	6,760,988.94	0.00	6,760,988.94	1,694,000.00	1,694,000.00	0.00
01-09	OBRAS PUBLICAS	16,627,590.16	55,329,832.85	71,957,423.01	26,510,649.24	26,510,649.24	1,907,895.18
01-10	OTROS	98,584,521.00	-20,631,702.53	77,952,818.47	92,917.33	92,917.33	77,705,901.14
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**10,073,816.00**	**853,140.06**	**10,926,956.06**	**2,604,065.84**	**2,604,065.84**	**607,542.92**
02-01	PROTECCION CIUDADANA	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
02-02	LIMPIA	1,021,360.00	451,794.35	1,473,154.35	740,119.73	740,119.73	378,394.62
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	2,840,518.00	324,688.91	3,165,206.91	686,745.41	686,745.41	97,574.50
02-07	ALUMBRADO PUBLICO	3,653,760.00	0.00	3,653,760.00	634,129.00	634,129.00	30,000.00
02-08	CALLES, PARQUES Y JARDINES	119,028.00	0.00	119,028.00	24,582.00	24,582.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	984,690.00	0.00	984,690.00	204,698.70	204,698.70	0.00
02-12	ASISTENCIA AGROPECUARIA	1,449,460.00	76,656.80	1,526,116.80	313,791.00	313,791.00	96,573.80
02-13	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LIC. JOSE LUIS COUTIÑO SANTOS
TESORERO

AUTORIZÓ

C.P. CESAR HUGO LAZARO RODRIGUEZ
PRESIDENTE