

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS

EAEPE-CA

04-jul.-23

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De 01/01/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	155,660,821.80	39,618,091.87	195,278,913.67	91,952,916.90	91,952,916.90	34,359,016.99
01 SERVICIOS ADMINISTRATIVOS	145,587,005.80	23,562,831.28	169,149,837.08	78,574,490.81	78,574,490.81	33,792,314.28
01-01 AYUNTAMIENTO	2,681,714.00	1,206,413.66	3,888,127.66	2,354,795.66	2,354,795.66	0.00
01-02 PRESIDENCIA	9,349,268.47	9,292,585.46	18,641,853.93	9,968,810.69	9,968,810.69	5,229,166.20
01-03 SECRETARIA	1,458,514.00	140,576.25	1,599,090.25	713,718.24	713,718.24	72,528.01
01-04 TESORERIA	4,926,931.23	-295,833.47	4,631,097.76	2,021,383.12	2,021,383.12	942,095.43
01-05 OFICIALIA	4,995,478.00	-3,249,243.99	1,746,234.01	941,116.48	941,116.48	413,233.53
01-06 JUZGADO	202,000.00	0.00	202,000.00	81,162.40	81,162.40	12,837.60
01-08 DIF	6,760,988.94	3,815,316.27	10,576,305.21	5,196,367.03	5,196,367.03	0.00
01-09 OBRAS PUBLICAS	16,627,590.16	82,161,410.64	98,789,000.80	56,278,486.42	56,278,486.42	374,474.86
01-10 OTROS	98,584,521.00	-69,508,393.54	29,076,127.46	1,018,650.77	1,018,650.77	26,747,978.65
01-11 COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12 ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13 COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	10,073,816.00	16,055,260.59	26,129,076.59	13,378,426.09	13,378,426.09	566,702.71
02-01 PROTECCION CIUDADANA	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
02-02 LIMPIA	1,021,360.00	6,030,723.77	7,052,083.77	3,731,855.70	3,731,855.70	248,612.87
02-05 PANTEONES	0.00	528,981.60	528,981.60	213,245.60	213,245.60	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,840,518.00	476,298.15	3,316,816.15	1,328,335.32	1,328,335.32	58,067.83
02-07 ALUMBRADO PUBLICO	3,653,760.00	0.00	3,653,760.00	1,355,872.00	1,355,872.00	30,000.00
02-08 CALLES, PARQUES Y JARDINES	119,028.00	0.00	119,028.00	49,164.00	49,164.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	393,162.00	393,162.00	167,332.00	167,332.00	0.00
02-10 ASISTENCIA A LA EDUCACION	984,690.00	0.00	984,690.00	409,397.40	409,397.40	0.00
02-12 ASISTENCIA AGROPECUARIA	1,449,460.00	3,649,623.50	5,099,083.50	3,929,025.73	3,929,025.73	225,022.01
02-13 PROTECCION CIVIL	0.00	3,706,329.56	3,706,329.56	1,673,001.26	1,673,001.26	0.00
02-14 DIRECCION DE ECOLOGIA Y SALUD	0.00	1,270,142.01	1,270,142.01	521,197.08	521,197.08	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

LIC. JOSE LUIS COUTIÑO SANTOS

TESORERO

C.P. CESAR HUGO LAZARO RODRIGUEZ

PRESIDENTE