

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**JIQIPILAS**

**EAEPE-CF**

12-abr.-23

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DEL PERIODO: Del 01/01/2023 al 31/03/2023

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>29,012,035.70</b>	<b>868,681.54</b>	<b>29,880,717.24</b>	<b>6,249,024.01</b>	<b>6,249,024.01</b>	<b>13,555,984.51</b>
1-1	LEGISLACIÓN	2,681,714.00	0.00	2,681,714.00	574,191.00	574,191.00	0.00
1-2	JUSTICIA	202,000.00	0.00	202,000.00	40,662.40	40,662.40	12,837.60
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	21,196,390.47	480,467.91	21,676,858.38	4,615,693.56	4,615,693.56	11,389,683.10
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,926,931.23	388,213.63	5,315,144.86	1,018,477.05	1,018,477.05	2,148,463.81
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>18,679,816.16</b>	<b>39,557,383.81</b>	<b>58,237,199.97</b>	<b>24,631,536.52</b>	<b>24,631,536.52</b>	<b>505,969.12</b>
2-1	PROTECCION AMBIENTAL	4,221,360.00	631,794.35	4,853,154.35	740,119.73	740,119.73	378,394.62
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	13,473,766.16	35,954,153.92	49,427,920.08	22,492,183.81	22,492,183.81	127,574.50
2-3	SALUD	0.00	1,696,901.26	1,696,901.26	0.00	0.00	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	0.00	200,000.00	200,000.00	120,000.00	120,000.00	0.00
2-5	EDUCACION	984,690.00	1,074,534.28	2,059,224.28	1,279,232.98	1,279,232.98	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,849,460.00</b>	<b>76,656.80</b>	<b>2,926,116.80</b>	<b>313,791.00</b>	<b>313,791.00</b>	<b>96,573.80</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,449,460.00	76,656.80	1,526,116.80	313,791.00	313,791.00	96,573.80
3-5	TRANSPORTE	1,400,000.00	0.00	1,400,000.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>105,119,509.94</b>	<b>-3,794,566.93</b>	<b>101,324,943.01</b>	<b>5,069,786.46</b>	<b>5,069,786.46</b>	<b>77,685,021.77</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	16,878,932.30	16,878,932.30	3,375,786.46	3,375,786.46	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	105,119,509.94	-20,673,499.23	84,446,010.71	1,694,000.00	1,694,000.00	77,685,021.77
<b>Total General</b>		<b>155,660,821.80</b>	<b>36,708,155.22</b>	<b>192,368,977.02</b>	<b>36,264,137.99</b>	<b>36,264,137.99</b>	<b>91,843,549.20</b>

**ELABORÓ**

**AUTORIZÓ**

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 LIC. JOSE LUIS COUTIÑO SANTOS

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 C.P. CESAR HUGO LAZARO RODRIGUEZ

TESORERO

PRESIDENTE