

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS

EAEPEP-CA

04-jul.-23

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De 01/04/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	155,660,821.80	39,618,091.87	195,278,913.67	46,891,203.51	46,891,203.51	34,359,016.99
GASTO NO ETIQUETADO	57,302,300.80	3,423,797.37	60,726,098.17	15,718,686.30	15,718,686.30	8,737,343.41
01 SERVICIOS ADMINISTRATIVOS	47,228,484.80	2,126,267.66	49,354,752.46	12,812,021.21	12,812,021.21	8,170,640.70
01-01 AYUNTAMIENTO	2,681,714.00	0.00	2,681,714.00	574,191.00	574,191.00	0.00
01-02 PRESIDENCIA	9,349,268.47	5,151,841.76	14,501,110.23	5,389,532.73	5,389,532.73	5,229,166.20
01-03 SECRETARIA	1,458,514.00	40,651.00	1,499,165.00	382,501.32	382,501.32	72,528.01
01-04 TESORERIA	4,926,931.23	-574,324.26	4,352,606.97	1,002,906.07	1,002,906.07	942,095.43
01-05 OFICIALIA	4,995,478.00	-3,394,075.91	1,601,402.09	314,410.21	314,410.21	413,233.53
01-06 JUZGADO	202,000.00	0.00	202,000.00	40,500.00	40,500.00	12,837.60
01-08 DIF	6,760,988.94	0.00	6,760,988.94	1,650,000.00	1,650,000.00	0.00
01-09 OBRAS PUBLICAS	16,627,590.16	-1,351,003.42	15,276,586.74	3,402,065.68	3,402,065.68	374,474.86
01-10 OTROS	226,000.00	2,253,178.49	2,479,178.49	55,914.20	55,914.20	1,126,305.07
01-11 COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12 ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13 COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	10,073,816.00	1,297,529.71	11,371,345.71	2,906,665.09	2,906,665.09	566,702.71
02-13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-14 DIRECCION DE ECOLOGIA Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	1,021,360.00	788,620.93	1,809,980.93	959,816.75	959,816.75	248,612.87
02-07 ALUMBRADO PUBLICO	3,653,760.00	0.00	3,653,760.00	721,743.00	721,743.00	30,000.00
02-08 CALLES, PARQUES Y JARDINES	119,028.00	0.00	119,028.00	24,582.00	24,582.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,840,518.00	228,285.28	3,068,803.28	641,589.91	641,589.91	58,067.83
02-10 ASISTENCIA A LA EDUCACION	984,690.00	0.00	984,690.00	204,698.70	204,698.70	0.00
02-12 ASISTENCIA AGROPECUARIA	1,449,460.00	280,623.50	1,730,083.50	354,234.73	354,234.73	225,022.01
GASTO ETIQUETADO	98,358,521.00	36,194,294.50	134,552,815.50	31,172,517.21	31,172,517.21	25,621,673.58
01 SERVICIOS ADMINISTRATIVOS	98,358,521.00	22,081,064.91	120,439,585.91	23,304,822.05	23,304,822.05	25,621,673.58

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	1,206,413.66	1,206,413.66	1,206,413.66	1,206,413.66	0.00
01-02	PRESIDENCIA	0.00	4,266,451.06	4,266,451.06	1,808,026.02	1,808,026.02	0.00
01-03	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	0.00	3,815,316.27	3,815,316.27	1,852,367.03	1,852,367.03	0.00
01-09	OBRAS PUBLICAS	0.00	53,290,840.25	53,290,840.25	17,568,196.10	17,568,196.10	0.00
01-10	OTROS	98,358,521.00	-40,497,956.33	57,860,564.67	869,819.24	869,819.24	25,621,673.58
02	SERVICIOS PUBLICOS	0.00	14,113,229.59	14,113,229.59	7,867,695.16	7,867,695.16	0.00
02-13	PROTECCION CIVIL	0.00	3,706,329.56	3,706,329.56	1,673,001.26	1,673,001.26	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	1,270,142.01	1,270,142.01	521,197.08	521,197.08	0.00
02-02	LIMPIA	0.00	4,845,614.42	4,845,614.42	2,031,919.22	2,031,919.22	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	393,162.00	393,162.00	167,332.00	167,332.00	0.00
02-05	PANTEONES	0.00	528,981.60	528,981.60	213,245.60	213,245.60	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	3,369,000.00	3,369,000.00	3,261,000.00	3,261,000.00	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

 LIC. JOSE LUIS COUTIÑO SANTOS

 C.P. CESAR HUGO LAZARO RODRIGUEZ

TESORERO

PRESIDENTE