

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS

EAEPED-CA

08-feb.-22

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De 01/10/2021 Al 31/12/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	139,161,292.00	17,514,796.70	156,676,088.70	27,258,276.96	34,975,719.41	10,807,416.15
GASTO NO ETIQUETADO	45,887,630.00	7,605,672.11	53,493,302.11	11,407,847.98	11,407,847.98	2,029,120.24
01 SERVICIOS ADMINISTRATIVOS	38,631,570.00	5,685,451.35	44,317,021.35	8,277,627.51	8,277,627.51	2,029,120.24
01-01 AYUNTAMIENTO	2,635,514.00	276,776.64	2,912,290.64	658,441.64	658,441.64	0.00
01-02 PRESIDENCIA	9,258,241.00	2,427,172.26	11,685,413.26	2,285,182.83	2,285,182.83	308,400.46
01-03 SECRETARIA	1,278,514.00	59,512.37	1,338,026.37	376,801.86	376,801.86	4,693.13
01-04 TESORERIA	4,321,684.00	412,331.10	4,734,015.10	796,483.38	796,483.38	7,327.11
01-05 OFICIALIA	2,790,478.00	594,866.98	3,385,344.98	847,229.13	847,229.13	0.00
01-06 JUZGADO	177,514.00	3,513.26	181,027.26	44,887.64	44,887.64	0.00
01-08 DIF	4,527,975.00	0.00	4,527,975.00	1,134,994.00	1,134,994.00	0.00
01-09 OBRAS PUBLICAS	13,415,650.00	108,593.03	13,524,243.03	2,038,939.12	2,038,939.12	0.00
01-10 OTROS	226,000.00	1,802,685.71	2,028,685.71	94,667.91	94,667.91	1,708,699.54
01-11 COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12 ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13 COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	7,256,060.00	1,920,220.76	9,176,280.76	3,130,220.47	3,130,220.47	0.00
02-01 PROTECCION CIUDADANA	0.00	1,457.20	1,457.20	1,508.00	1,508.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,407,518.00	1,132,377.89	2,539,895.89	936,639.80	936,639.80	0.00
02-10 ASISTENCIA A LA EDUCACION	954,730.00	-2,119.03	952,610.97	236,615.97	236,615.97	0.00
02-12 ASISTENCIA AGROPECUARIA	1,421,460.00	-2,224.69	1,419,235.31	356,377.98	356,377.98	0.00
02-13 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-14 DIRECCION DE ECOLOGIA Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	799,564.00	848,225.55	1,647,789.55	969,932.50	969,932.50	0.00
02-07 ALUMBRADO PUBLICO	2,553,760.00	-56,601.38	2,497,158.62	600,263.00	600,263.00	0.00
02-08 CALLES, PARQUES Y JARDINES	119,028.00	-894.78	118,133.22	28,883.22	28,883.22	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	93,273,662.00	9,909,124.59	103,182,786.59	15,850,428.98	23,567,871.43	8,778,295.91
01 SERVICIOS ADMINISTRATIVOS	93,273,662.00	6,437,566.19	99,711,228.19	10,503,542.82	18,220,985.27	8,746,295.91

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	1,184,147.50	1,184,147.50	1,184,147.50	1,184,147.50	0.00
01-03	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	136,023.33	136,023.33	0.00	0.00	136,023.33
01-05	OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	0.00	-300,000.00	-300,000.00	1,540,746.78	1,540,746.78	0.00
01-09	OBRAS PUBLICAS	0.00	13,434,193.55	13,434,193.55	7,437,920.05	15,155,362.50	4,614,227.44
01-10	OTROS	93,273,662.00	-8,016,798.19	85,256,863.81	340,728.49	340,728.49	3,996,045.14
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	3,471,558.40	3,471,558.40	5,346,886.16	5,346,886.16	32,000.00
02-13	PROTECCION CIVIL	0.00	1,215,562.65	1,215,562.65	704,227.31	704,227.31	32,000.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	485,454.45	485,454.45	485,454.45	485,454.45	0.00
02-02	LIMPIA	0.00	1,164,990.74	1,164,990.74	1,164,990.74	1,164,990.74	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	92,929.20	92,929.20	92,929.20	92,929.20	0.00
02-05	PANTEONES	0.00	220,400.04	220,400.04	220,400.04	220,400.04	0.00
02-01	PROTECCION CIUDADANA	0.00	-87,303.31	-87,303.31	2,364,744.42	2,364,744.42	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	379,524.63	379,524.63	314,140.00	314,140.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

 C.P. GUILLERMO TRINIDAD SANTIAGO

 C.P. CESAR HUGO LAZARO RODRIGUEZ

TESORERO

PRESIDENTE