

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS

De 01/01/2020 Al 30/09/2020

EAEPEP-CA

25-oct-20

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| Concepto | EGRESOS | | | | | SUBEJERCICIO | |
|---|-------------------------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|---------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | | |
| 3 Sector Público Municipal | | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | | |
| 01-02 | PRESIDENCIA | 0.00 | 5,130,073.92 | 5,130,073.92 | 3,355,929.52 | 3,355,929.52 | 0.00 |
| 01-03 | SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-04 | TESORERIA | 0.00 | 11,939,721.32 | 11,939,721.32 | 10,433,255.07 | 10,433,255.07 | 16,001.24 |
| 01-05 | OFICIALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-06 | JUZGADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 | DIF | 0.00 | 3,174,034.36 | 3,174,034.36 | 0.00 | 0.00 | 0.00 |
| 01-09 | OBRAS PUBLICAS | 0.00 | 71,327,119.22 | 71,327,119.22 | 46,609,062.32 | 46,609,062.32 | 124,122.07 |
| 01-10 | OTROS | 87,093,580.92 | -70,684,969.89 | 16,408,611.03 | 0.00 | 0.00 | 16,408,611.03 |
| 01-11 | COORDINACION DE COMUNICACION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-12 | ASUNTOS RELIGIOSOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-13 | COORDINACION JURIDICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | SERVICIOS PUBLICOS | 0.00 | 19,300,166.28 | 19,300,166.28 | 13,412,403.39 | 13,412,403.39 | 0.00 |
| 02-13 | PROTECCION CIVIL | 0.00 | 1,776,345.79 | 1,776,345.79 | 1,380,277.40 | 1,380,277.40 | 0.00 |
| 02-14 | DIRECCION DE ECOLOGIA Y SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-02 | LIMPIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-07 | ALUMBRADO PUBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-08 | CALLES, PARQUES Y JARDINES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-09 | ASISTENCIA A LA SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-01 | PROTECCION CIUDADANA | 0.00 | 16,040,620.49 | 16,040,620.49 | 10,548,925.99 | 10,548,925.99 | 0.00 |
| 02-06 | AGUA POTABLE Y ALCANTARILLADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-10 | ASISTENCIA A LA EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-12 | ASISTENCIA AGROPECUARIA | 0.00 | 1,483,200.00 | 1,483,200.00 | 1,483,200.00 | 1,483,200.00 | 0.00 |

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|--|----------|------------------------------|------------|-----------|--------|---------------|
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| 3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal | | | | | | |
| | | | | | | |

ELABORÓ

REVISÓ

AUTORIZÓ

EDRAS DE JESUS GONZALEZ REYES

TESORERO

JOSE ANTONIO PEREZ ESCOBAR

DIRECTOR DE OBRAS PUBLICAS

MARISOL CLEMENTE VALENCIA

SINDICO