



**H. AYUNTAMIENTO DE JIQUIPILAS**  
**REGISTRO DEL ANTERPROYECTO DE EGRESOS PARA EL EJERCICIO 2019**

PROGRAMA Y SUBPROGRAMA	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	GASTO CORRIENTE				INVERSIONES				OTROS GASTOS			TOTAL		
			SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTACIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL				
<b>01 SERVICIOS ADMINISTRATIVOS</b>																
01 AYUNTAMIENTO	3,180,466.68	0.00	0.00	0.00	3,180,466.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,180,466.68
02 PRESIDENCIA MUNICIPAL	1,590,400.30	2,760,000.00	5,829,048.51	6,000,000.00	10,779,448.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,779,448.81
03 SECRETARIA DEL AYUNTAMIENTO	1,215,665.64	0.00	0.00	0.00	1,215,665.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215,665.64
04 TESORERIA	2,406,494.36	900,000.00	3,666,000.00	0.00	3,672,494.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,672,494.36
05 OFICINA MAYOR	480,543.16	0.00	0.00	0.00	480,543.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,543.16
06 JUZGADO MUNICIPAL	154,279.72	0.00	0.00	0.00	154,279.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,279.72
08 DIF MUNICIPAL	0.00	0.00	0.00	4,107,563.90	4,107,563.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,107,563.90
09 DIRECCION DE OBRAS PUBLICAS	3,497,653.74	480,000.00	180,000.00	0.00	4,157,653.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,157,653.74
10 OTROS	196,000.00	0.00	0.00	0.00	196,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,000.00
<b>Total por Programa</b>	<b>12,721,503.60</b>	<b>4,140,000.00</b>	<b>6,375,048.51</b>	<b>4,707,563.90</b>	<b>27,944,116.01</b>	<b>0.00</b>	<b>76,597,626.66</b>	<b>0.00</b>	<b>76,597,626.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,541,742.67</b>
<b>02 SERVICIOS PUBLICOS</b>																
06 AGUA POTABLE Y ALCANTARILLADO	662,937.20	300,000.00	2,400,000.00	0.00	3,362,937.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,362,937.20
10 ASISTENCIA A LA EDUCACION	833,594.28	0.00	0.00	0.00	833,594.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833,594.28
12 ASISTENCIA AGROPECUARIA	1,359,525.84	0.00	0.00	0.00	1,359,525.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359,525.84
<b>Total por Programa</b>	<b>2,856,057.32</b>	<b>300,000.00</b>	<b>2,400,000.00</b>	<b>0.00</b>	<b>5,556,057.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,556,057.32</b>
<b>03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL</b>																
01 APORTACIONES DE EQUIPOS Y MATERIALES PARA LA INFRAESTRUCTURA CIVIL	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
07 INFRAESTRUCTURA CAMINERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256,934.13	2,256,934.13	0.00	0.00	0.00	0.00	0.00	0.00	2,256,934.13
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	4,618,109.20	4,618,109.20	0.00	0.00	0.00	0.00	0.00	0.00	5,118,109.20
<b>Total por Programa</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>1,000,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,875,043.33</b>	<b>6,875,043.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,375,043.33</b>
<b>Total General</b>	<b>15,577,560.92</b>	<b>4,440,000.00</b>	<b>9,275,048.51</b>	<b>5,707,563.90</b>	<b>35,000,173.33</b>	<b>0.00</b>	<b>76,597,626.66</b>	<b>6,875,043.33</b>	<b>83,472,669.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,472,843.32</b>

CARLOS MANUEL CAIVO MARTINEZ  
 PRESIDENTE

MARISOL GLEMENTE VALENZUELA  
 SINDICO MUNICIPAL

MANUEL GÓMEZ GRAJALES  
 TESORERO MUNICIPAL

