

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS

De 01/01/2019 Al 31/03/2019

EAEPE-CA

15-nov-19

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Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	112,916,786.01	1,477,714.31	114,394,500.32	26,412,012.11	26,412,012.11	58,625,247.20
01-01	AYUNTAMIENTO	3,180,466.68	0.00	3,180,466.68	563,524.78	563,524.78	0.00
01-02	PRESIDENCIA	10,779,448.82	3,784,956.24	14,564,405.06	5,563,830.56	5,563,830.56	4,904,320.16
01-03	SECRETARIA	1,215,665.64	0.00	1,215,665.64	256,673.32	256,673.32	0.00
01-04	TESORERIA	3,672,494.36	1,209,289.31	4,881,783.67	1,004,051.80	1,004,051.80	2,099,684.30
01-05	OFICIALIA	480,543.16	0.00	480,543.16	88,536.62	88,536.62	0.00
01-06	JUZGADO	154,279.72	0.00	154,279.72	32,015.22	32,015.22	0.00
01-08	DIF	4,107,563.90	0.00	4,107,563.90	800,000.00	800,000.00	0.00
01-09	OBRAS PUBLICAS	12,532,697.07	21,933,973.95	34,466,671.02	18,016,379.81	18,016,379.81	688,321.27
01-10	OTROS	76,793,626.66	-25,450,505.19	51,343,121.47	87,000.00	87,000.00	50,932,921.47
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	5,556,057.32	17,517,624.83	23,073,682.15	5,823,109.60	5,823,109.60	240,840.00
02-01	PROTECCION CIUDADANA	0.00	11,398,430.13	11,398,430.13	2,083,659.23	2,083,659.23	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,362,937.20	148,910.70	3,511,847.90	1,233,902.68	1,233,902.68	240,840.00
02-10	ASISTENCIA A LA EDUCACION	833,594.28	0.00	833,594.28	164,059.74	164,059.74	0.00
02-12	ASISTENCIA AGROPECUARIA	1,359,525.84	0.00	1,359,525.84	282,021.29	282,021.29	0.00
02-13	PROTECCION CIVIL	0.00	1,325,000.00	1,325,000.00	1,170,833.33	1,170,833.33	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	4,645,284.00	4,645,284.00	888,633.33	888,633.33	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

MANUEL GOMEZ GRAJALES

MARISOL CLEMENTE VALENCIA

CARLOS MANUEL CALVO MARTINEZ

TESORERO

SINDICO

PRESIDENTE