

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**JIQUIPILAS**

**EAEPE-CA**

15-nov-19

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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>118,472,843.33</b>	<b>19,692,849.30</b>	<b>138,165,692.63</b>	<b>57,387,963.44</b>	<b>57,387,963.44</b>	<b>30,704,978.03</b>
01-01	AYUNTAMIENTO	3,180,466.68	0.00	3,180,466.68	1,127,480.80	1,127,480.80	0.00
01-02	PRESIDENCIA	10,779,448.82	4,691,266.40	15,470,715.22	10,738,490.04	10,738,490.04	1,732,413.40
01-03	SECRETARIA	1,215,665.64	0.00	1,215,665.64	513,483.52	513,483.52	0.00
01-04	TESORERIA	3,672,494.36	1,012,889.31	4,685,383.67	2,000,927.34	2,000,927.34	1,562,999.36
01-05	OFICIALIA	480,543.16	0.00	480,543.16	185,415.02	185,415.02	0.00
01-06	JUZGADO	154,279.72	0.00	154,279.72	64,030.44	64,030.44	0.00
01-08	DIF	4,107,563.90	0.00	4,107,563.90	1,640,000.00	1,640,000.00	0.00
01-09	OBRAS PUBLICAS	12,532,697.07	45,997,290.13	58,529,987.20	29,912,064.86	29,912,064.86	311,519.98
01-10	OTROS	76,793,626.66	-49,526,221.37	27,267,405.29	174,000.00	174,000.00	26,857,205.29
01-11	COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12	ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>5,556,057.32</b>	<b>17,517,624.83</b>	<b>23,073,682.15</b>	<b>11,032,071.42</b>	<b>11,032,071.42</b>	<b>240,840.00</b>
02-01	PROTECCION CIUDADANA	0.00	11,398,430.13	11,398,430.13	4,471,120.41	4,471,120.41	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,362,937.20	148,910.70	3,511,847.90	2,472,975.79	2,472,975.79	240,840.00
02-10	ASISTENCIA A LA EDUCACION	833,594.28	0.00	833,594.28	328,711.87	328,711.87	0.00
02-12	ASISTENCIA AGROPECUARIA	1,359,525.84	0.00	1,359,525.84	572,630.03	572,630.03	0.00
02-13	PROTECCION CIVIL	0.00	1,325,000.00	1,325,000.00	1,320,833.33	1,320,833.33	0.00
02-14	DIRECCION DE ECOLOGIA Y SALUD	0.00	4,645,284.00	4,645,284.00	1,865,799.99	1,865,799.99	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

MANUEL GOMEZ GRAJALES

MARISOL CLEMENTE VALENCIA

CARLOS MANUEL CALVO MARTINEZ

TESORERO

SINDICO

PRESIDENTE