

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS
DE RECURSOS FEDERALES DEL RAMO 33
Del 01/01/2019 Al 31/03/2019**

EPAPRF-IV

16-nov-2019

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PROGRAMAS

| PROGRAMAS | No. Obras | PRESUPUESTO | | | GASTO (DEVENGADO + EJERCIDO + PAGADO) | | | Por Ejercer |
|---|-----------|---|----------------------|----------------------|---|-------------|----------------------|-------------|
| | | Autorizado | Transferido | Modificado | En el Periodo | Acum.Ant. | Total | |
| AE ATENCIÓN DE EMERGENCIAS | 1 | 0.00 | 1,166,180.52 | 1,166,180.52 | 268,560.33 | 0.00 | 268,560.33 | 0.00 |
| AS AGUA Y SANEAMIENTO | 1 | 0.00 | 2,278,051.36 | 2,278,051.36 | 2,270,585.84 | 0.00 | 2,270,585.84 | 0.00 |
| ED EDUCACION | 1 | 0.00 | 1,077,110.69 | 1,077,110.69 | 1,077,110.69 | 0.00 | 1,077,110.69 | 0.00 |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA ECÓNOMICA | 1 | 0.00 | 1,010,609.86 | 1,010,609.86 | 1,010,609.86 | 0.00 | 1,010,609.86 | 0.00 |
| PP SEGURIDAD PÚBLICA | 1 | 0.00 | 10,788,076.97 | 10,788,076.97 | 2,216,759.59 | 0.00 | 2,216,759.59 | 0.00 |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA | 1 | 0.00 | 5,376,863.70 | 5,376,863.70 | 1,019,133.33 | 0.00 | 1,019,133.33 | 0.00 |
| SA SALUD | 1 | 0.00 | 1,632,106.20 | 1,632,106.20 | 962,341.74 | 0.00 | 962,341.74 | 0.00 |
| SS ASISTENCIA SOCIAL Y SERVICIOS COMUNITARIOS | 1 | 0.00 | 1,100,000.00 | 1,100,000.00 | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 |
| SU FOMENTO AL DESARROLLO URBANO Y REGIONAL | 1 | 0.00 | 3,558,576.00 | 3,558,576.00 | 720,866.67 | 0.00 | 720,866.67 | 0.00 |
| UB CAMINOS RURALES Y PUENTES | 1 | 0.00 | 6,052,299.03 | 6,052,299.03 | 4,968,397.19 | 0.00 | 4,968,397.19 | 0.00 |
| UR URBANIZACIÓN | 1 | 0.00 | 7,196,575.70 | 7,196,575.70 | 3,382,429.15 | 0.00 | 3,382,429.15 | 0.00 |
| VI VIVIENDA | 1 | 0.00 | 1,654,006.98 | 1,654,006.98 | 1,654,006.98 | 0.00 | 1,654,006.98 | 0.00 |
| Totales | | 0.00 | 42,890,457.01 | 42,890,457.01 | 20,650,801.37 | 0.00 | 20,650,801.37 | 0.00 |
| ELABORÓ | | REVISÓ | | | AUTORIZÓ | | | |
| _____ MANUEL GOMEZ GRAJALES TESORERO | | _____ MARISOL CLEMENTE VALENCIA SINDICO | | | _____ CARLOS MANUEL CALVO MARTINEZ PRESIDENTE | | | |