

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
JIQUIPILAS

EAEPE-CA
 07-nov-19
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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	118,472,843.33	31,306,447.47	149,779,290.80	90,945,163.34	90,945,163.34	22,840,205.53
01 SERVICIOS ADMINISTRATIVOS	112,916,786.01	13,784,074.45	126,700,860.46	74,996,772.82	74,996,772.82	22,808,949.53
01-01 AYUNTAMIENTO	3,180,466.68	-500,000.00	2,680,466.68	1,691,436.82	1,691,436.82	0.00
01-02 PRESIDENCIA	10,779,448.82	5,377,937.00	16,157,385.82	14,216,065.19	14,216,065.19	27,818.09
01-03 SECRETARIA	1,215,665.64	0.00	1,215,665.64	770,293.62	770,293.62	0.00
01-04 TESORERIA	3,672,494.36	2,535,109.59	6,207,603.95	3,999,844.02	3,999,844.02	1,147,952.68
01-05 OFICIALIA	480,543.16	0.00	480,543.16	282,293.42	282,293.42	0.00
01-06 JUZGADO	154,279.72	0.00	154,279.72	96,045.66	96,045.66	0.00
01-08 DIF	4,107,563.90	2,845,676.98	6,953,240.88	2,480,000.00	2,480,000.00	0.00
01-09 OBRAS PUBLICAS	12,532,697.07	58,399,920.36	70,932,617.43	51,199,794.09	51,199,794.09	124,321.58
01-10 OTROS	76,793,626.66	-54,874,569.48	21,919,057.18	261,000.00	261,000.00	21,508,857.18
01-11 COORDINACION DE COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
01-12 ASUNTOS RELIGIOSOS	0.00	0.00	0.00	0.00	0.00	0.00
01-13 COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	5,556,057.32	17,522,373.02	23,078,430.34	15,948,390.52	15,948,390.52	31,256.00
02-01 PROTECCION CIUDADANA	0.00	11,398,430.13	11,398,430.13	7,223,992.77	7,223,992.77	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	3,362,937.20	75,473.73	3,438,410.93	3,140,952.09	3,140,952.09	31,256.00
02-10 ASISTENCIA A LA EDUCACION	833,594.28	0.00	833,594.28	493,488.43	493,488.43	0.00
02-12 ASISTENCIA AGROPECUARIA	1,359,525.84	0.00	1,359,525.84	863,238.75	863,238.75	0.00
02-13 PROTECCION CIVIL	0.00	1,403,185.16	1,403,185.16	1,399,018.49	1,399,018.49	0.00
02-14 DIRECCION DE ECOLOGIA Y SALUD	0.00	4,645,284.00	4,645,284.00	2,827,699.99	2,827,699.99	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

MANUEL GOMEZ GRAJALES

MARISOL CLEMENTE VALENCIA

CARLOS MANUEL CALVO MARTINEZ

TESORERO

SINDICO

PRESIDENTE