

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
IXTAPANGAJOYA

De 01/01/2026 Al 30/06/2026

EAEPE-CA

04-ago.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		60,002,685.07	987,771.61	60,990,456.68	20,564,387.15	20,436,387.04	17,649,807.04
01	SERVICIOS ADMINISTRATIVOS	56,623,403.07	-803,682.80	55,819,720.27	18,403,489.96	18,403,489.85	16,682,607.49
01-01	AYUNTAMIENTO	1,610,000.00	95,476.05	1,705,476.05	777,793.35	777,793.35	7,682.70
01-02	PRESIDENCIA MUNICIPAL	8,081,198.32	786,550.54	8,867,748.86	5,338,909.66	5,338,909.55	2,418,569.59
01-03	SECRETARIA MUNICIPAL	846,600.00	0.00	846,600.00	333,080.46	333,080.46	44,800.00
01-04	TESORERÍA MUNICIPAL	3,082,779.53	16,500.00	3,099,279.53	1,146,498.33	1,146,498.33	896,566.53
01-06	JUZGADO MUNICIPAL	272,736.00	-40,000.00	232,736.00	90,548.59	90,548.59	28,960.01
01-07	COORDINACIÓN DE AGENCIAS MUNICIPALES	296,800.00	0.00	296,800.00	146,400.00	146,400.00	134,400.00
01-08	DIF MUNICIPAL	3,311,444.70	0.00	3,311,444.70	1,705,658.19	1,705,658.19	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	10,338,117.52	14,954,417.33	25,292,534.85	8,698,599.78	8,698,599.78	1,405,779.98
01-10	OTROS	28,783,727.00	-16,616,626.72	12,167,100.28	166,001.60	166,001.60	11,745,848.68
02	SERVICIOS PÚBLICOS	3,379,282.00	1,791,454.41	5,170,736.41	2,160,897.19	2,032,897.19	967,199.55
02-01	PROTECCIÓN CIUDADANA	397,676.00	1,039,204.11	1,436,880.11	793,077.48	665,077.48	257,077.07
02-02	LIMPIA	1,336,150.00	673,995.46	2,010,145.46	654,246.67	654,246.67	509,372.58
02-05	PANTEONES	38,472.00	0.00	38,472.00	16,488.00	16,488.00	0.00
02-06	AGUA POTABLE	369,522.00	0.00	369,522.00	146,087.00	146,087.00	80,851.00
02-07	ALUMBRADO PÚBLICO	502,888.00	0.00	502,888.00	176,166.00	176,166.00	90,786.00
02-08	CALLES PARQUES Y JARDINES	35,476.00	0.00	35,476.00	15,204.00	15,204.00	0.00
02-09	ASISTENCIA A LA SALUD	245,952.00	47,724.84	293,676.84	144,019.94	144,019.94	9,112.90
02-10	ASISTENCIA A LA EDUCACIÓN	120,176.00	0.00	120,176.00	50,948.10	50,948.10	0.00
02-12	ASISTENCIA AGROPECUARIA	332,970.00	30,530.00	363,500.00	164,660.00	164,660.00	20,000.00

ELABORÓ

AUTORIZÓ

C. MARIO PEREZ HERNANDEZ

TESORERO

T.S.U. JUAN IGNACIO GONZALEZ GARCIA

PRESIDENTE