	Calendario de Ing	gresos Estimados (para el Ejercicio 2	025			
CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
TOTAL	\$58,789,428.85	\$9,794,252.10	\$9,930,770.87	\$9,148,733.21	\$9,799,306.51	\$9,245,249.00	\$9,227
IMPUESTOS	\$265,500.00	\$411,683.00	\$91,864.00	\$35,666.00	\$5,002.00	\$16,734.79	\$16
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DIVERSIONES Y ESPECTACULOS PÚBLIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IMPUESTOS SOBRE EL PATRIMONIO	\$265,500.00	\$411,683.00	\$91,864.00	\$35,666.00	\$5,002.00	\$16,734.79	\$16
PREDIAL	\$265,500.00	\$407,324.00	\$88,706.00	\$27,789.00	\$3,893.00	\$3,932.50	S
TRASLACIÓN DE DOMINIO DE BIENES IN	\$0.00	\$0.00	\$0.00	\$5,131.00	\$0.00	\$6,456.79	S
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$4,359.00	\$3,158.00	\$2,746.00	\$1,109.00	\$6,345.50	S
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONTRIBUCIONES DE MEJORAS PO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

RIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
9,799,306.51	\$9,245,249.00	\$9,227,455.08	\$9,226,955.08	\$9,228,455.08	\$6,800,895.08	\$3,724,854.08	\$2,435,539.08	\$2,746,100.82
\$5,002.00	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.80
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,002.00	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,734.80
\$3,893.00	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50
\$0.00	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.80
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,109.00	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50	\$6,345.50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	ABRIL	MAYO	JUNIO		JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE		NOVIEMBRE	DICIEMBRE	
1	\$9,799,306.51	\$9,245,249.00	\$9,227	455.08	\$9,226,955.08	\$9,228,455.08	\$6,800,895.08	\$3,724,8	354.08	\$2,435,539.08	\$2,746,100.82	
O	\$5,002.00	\$16,734.79	\$16	,734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,7	\$16,734.79 \$16,73		79 \$16,734.80	
)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
)	\$5,002.00	\$16,734.79	\$16	734.79	\$16,734.79	\$16,734.79	\$16,734.79	\$16,7	734.79	\$16,734.79	\$16,734.80	
)	\$3,893.00	\$3,932.50	s	3,932.50	\$3,932.50	\$3,932.50	\$3,932.50	\$3,932.50		\$3,932.50	\$3,932.50	
)	\$0.00	\$6,456.79	s	6,456.79	\$6,456.79	\$6,456.79	\$6,456.79	\$6,456.79		\$6,456.79	\$6,456.80	
)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00		No esta	á completo	\$0.00	\$0.00					
Т	\$0.00	\$0.00		\$0.00						\$0.00	\$0.00	
	\$1,109.00	\$6,345.50	s		posible imprimir el r	\$6,345.50	\$6,345.50					
	\$0.00	\$0.00		de asig	gnar completamente	\$0.00	\$0.00					
	\$0.00	\$0.00							\$0.00	\$0.00	\$0.00	
)	\$0.00	\$0.00					Ac	eptar	\$0.00	\$0.00	\$0.00	
)	\$0.00	\$0.00		3 U.UU	\$ 0.00	\$ U.UU	\$ 0.00		\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
)	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	