

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
IXTAPANGAJOYA

De 01/01/2025 Al 30/06/2025

EAEPE-CA

29-jul.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		58,789,428.85	286,018.32	59,075,447.17	18,960,037.86	18,863,685.17	22,365,030.63
01	SERVICIOS ADMINISTRATIVOS	55,260,146.85	-3,891,555.33	51,368,591.52	15,649,867.20	15,649,865.39	21,386,576.44
01-01	AYUNTAMIENTO	1,610,000.00	108,642.30	1,718,642.30	798,642.30	798,642.30	0.00
01-02	PRESIDENCIA MUNICIPAL	8,161,198.32	280,801.34	8,441,999.66	5,391,464.75	5,391,464.35	1,967,470.91
01-03	SECRETARIA MUNICIPAL	846,600.00	2,150.00	848,750.00	360,581.00	360,581.00	32,969.00
01-04	TESORERÍA MUNICIPAL	3,057,779.53	5,781.50	3,063,561.03	1,188,640.66	1,188,640.66	831,392.37
01-06	JUZGADO MUNICIPAL	272,736.00	-25,000.00	247,736.00	91,253.49	91,253.49	43,490.51
01-07	COORDINACIÓN DE AGENCIAS MUNICIPALES	296,800.00	0.00	296,800.00	139,200.00	139,200.00	141,600.00
01-08	DIF MUNICIPAL	3,133,298.87	91,932.00	3,225,230.87	1,706,733.83	1,706,733.83	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	8,148,980.13	7,445,375.65	15,594,355.78	5,729,809.11	5,729,807.70	906,479.83
01-10	OTROS	29,732,754.00	-11,801,238.12	17,931,515.88	243,542.06	243,542.06	17,463,173.82
02	SERVICIOS PÚBLICOS	3,529,282.00	4,177,573.65	7,706,855.65	3,310,170.66	3,213,819.78	978,454.19
02-01	PROTECCIÓN CIUDADANA	397,676.00	3,199,405.49	3,597,081.49	1,642,003.48	1,545,652.60	182,361.13
02-02	LIMPIA	1,486,150.00	979,589.92	2,465,739.92	953,874.94	953,874.94	675,183.06
02-05	PANTEONES	38,472.00	0.00	38,472.00	16,488.00	16,488.00	0.00
02-06	AGUA POTABLE	369,522.00	-72,788.00	296,734.00	154,150.00	154,150.00	0.00
02-07	ALUMBRADO PÚBLICO	502,888.00	0.00	502,888.00	167,042.00	167,042.00	99,910.00
02-08	CALLES PARQUES Y JARDINES	35,476.00	0.00	35,476.00	15,204.00	15,204.00	0.00
02-09	ASISTENCIA A LA SALUD	245,952.00	70,394.24	316,346.24	174,802.24	174,802.24	1,000.00
02-10	ASISTENCIA A LA EDUCACIÓN	120,176.00	0.00	120,176.00	51,504.00	51,504.00	0.00
02-12	ASISTENCIA AGROPECUARIA	332,970.00	972.00	333,942.00	135,102.00	135,102.00	20,000.00

ELABORÓ

AUTORIZÓ

C. MARIO PEREZ HERNANDEZ

TESORERO

T.S.U. JUAN IGNACIO GONZALEZ GARCIA

PRESIDENTE