

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
IXTAPANGAJOYA

EAEPE-CA

15-ago.-24

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De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	51,594,236.36	-5,273,473.11	46,320,763.25	25,287,017.33	23,428,157.74	7,257,542.13
01-01	AYUNTAMIENTO	1,476,000.00	0.00	1,476,000.00	544,500.00	544,500.00	90,000.00
01-02	PRESIDENCIA MUNICIPAL	8,421,368.00	-1,108,014.87	7,313,353.13	4,859,987.18	4,859,987.18	700,726.95
01-03	SECRETARIA MUNICIPAL	787,678.00	0.00	787,678.00	296,130.59	296,130.59	60,000.00
01-04	TESORERÍA MUNICIPAL	2,774,800.00	273,150.00	3,047,950.00	1,119,192.56	1,119,192.56	837,807.44
01-06	JUZGADO MUNICIPAL	205,260.00	-24,000.00	181,260.00	75,756.00	75,756.00	2,739.00
01-07	COORDINACIÓN DE AGENCIAS MUNICIPALES	220,000.00	0.00	220,000.00	130,000.00	130,000.00	73,000.00
01-08	DIF MUNICIPAL	4,165,553.37	563,408.29	4,728,961.66	2,149,822.25	2,149,822.25	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	6,675,471.99	16,317,498.86	22,992,970.85	15,956,253.75	14,097,394.16	316,179.13
01-10	OTROS	26,868,105.00	-21,295,515.39	5,572,589.61	155,375.00	155,375.00	5,177,089.61
02	SERVICIOS PÚBLICOS	2,648,724.41	5,273,473.11	7,922,197.52	3,731,523.91	3,731,523.91	558,178.34
02-01	PROTECCIÓN CIUDADANA	229,428.00	3,982,085.63	4,211,513.63	1,906,949.83	1,906,949.83	114,575.21
02-02	LIMPIA	799,060.00	740,014.22	1,539,074.22	534,115.00	534,115.00	270,974.00
02-05	PANTEONES	35,476.00	0.00	35,476.00	16,048.67	16,048.67	0.00
02-06	AGUA POTABLE	332,330.00	0.00	332,330.00	111,462.25	111,462.25	79,080.00
02-07	ALUMBRADO PÚBLICO	493,632.41	256,681.46	750,313.87	591,853.66	591,853.66	60,000.00
02-08	CALLES PARQUES Y JARDINES	41,476.00	0.00	41,476.00	13,937.00	13,937.00	6,000.00
02-09	ASISTENCIA A LA SALUD	235,578.00	294,691.80	530,269.80	374,808.67	374,808.67	3,549.13
02-10	ASISTENCIA A LA EDUCACIÓN	159,826.00	0.00	159,826.00	60,595.33	60,595.33	12,000.00
02-12	ASISTENCIA AGROPECUARIA	321,918.00	0.00	321,918.00	121,753.50	121,753.50	12,000.00

ELABORÓ

AUTORIZÓ

 FELIPE PEREZ HERNANDEZ

 MARCELINO ATILA CASTELLANOS SANCHEZ

TESORERO

PRESIDENTE