

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
IXTAPANGAJOYA

EAEPE-CA

19-nov.-24

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	54,242,960.77	5,536,809.22	59,779,769.99	47,025,314.06	47,014,239.99	4,772,433.09
01 SERVICIOS ADMINISTRATIVOS	51,594,236.36	-281,971.29	51,312,265.07	40,467,906.69	40,456,832.62	4,765,761.37
01-01 AYUNTAMIENTO	1,476,000.00	-90,000.00	1,386,000.00	1,039,500.00	1,039,500.00	0.00
01-02 PRESIDENCIA MUNICIPAL	8,421,368.00	47,462.65	8,468,830.65	7,208,306.93	7,198,640.04	22,857.22
01-03 SECRETARIA MUNICIPAL	787,678.00	-60,000.00	727,678.00	517,109.76	517,109.76	0.00
01-04 TESORERÍA MUNICIPAL	2,774,800.00	-29,799.00	2,745,001.00	2,282,569.58	2,282,569.58	4,981.42
01-06 JUZGADO MUNICIPAL	205,260.00	-20,000.00	185,260.00	141,996.00	141,996.00	949.00
01-07 COORDINACIÓN DE AGENCIAS MUNICIPALES	220,000.00	39,000.00	259,000.00	247,333.33	247,333.33	0.00
01-08 DIF MUNICIPAL	4,165,553.37	563,408.29	4,728,961.66	3,304,822.25	3,304,822.25	0.00
01-09 DIRECCIÓN DE OBRAS PÚBLICAS	6,675,471.99	21,028,623.64	27,704,095.63	25,429,643.84	25,428,236.66	25,035.60
01-10 OTROS	26,868,105.00	-21,760,666.87	5,107,438.13	296,625.00	296,625.00	4,711,938.13
02 SERVICIOS PÚBLICOS	2,648,724.41	5,818,780.51	8,467,504.92	6,557,407.37	6,557,407.37	6,671.72
02-01 PROTECCIÓN CIUDADANA	229,428.00	3,975,829.63	4,205,257.63	3,018,169.46	3,018,169.46	3,625.78
02-02 LIMPIA	799,060.00	1,017,307.62	1,816,367.62	1,448,262.50	1,448,262.50	614.40
02-05 PANTEONES	35,476.00	0.00	35,476.00	26,607.00	26,607.00	0.00
02-06 AGUA POTABLE	332,330.00	-33,580.00	298,750.00	225,526.75	225,526.75	0.00
02-07 ALUMBRADO PÚBLICO	493,632.41	499,681.46	993,313.87	952,984.90	952,984.90	0.00
02-08 CALLES PARQUES Y JARDINES	41,476.00	-5,000.00	36,476.00	26,607.00	26,607.00	1,000.00
02-09 ASISTENCIA A LA SALUD	235,578.00	388,541.80	624,119.80	515,941.76	515,941.76	1,431.54
02-10 ASISTENCIA A LA EDUCACIÓN	159,826.00	-12,000.00	147,826.00	110,869.50	110,869.50	0.00
02-12 ASISTENCIA AGROPECUARIA	321,918.00	-12,000.00	309,918.00	232,438.50	232,438.50	0.00

ELABORÓ

AUTORIZÓ

 FELIPE PEREZ HERNANDEZ

 MARCELINO ATILA CASTELLANOS SANCHEZ

TESORERO

PRESIDENTE