

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

IXTAPA

De 01/01/2025 Al 31/03/2025

EAEPE-CA

12-may.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		184,730,894.56	0.00	184,730,894.56	7,174,273.46	7,174,273.46	135,394,287.73
01	SERVICIOS ADMINISTRATIVOS	174,420,858.89	-9,888,748.79	164,532,110.10	3,707,394.66	3,707,394.66	135,079,287.73
01-01	AYUNTAMIENTO	2,359,460.00	0.00	2,359,460.00	343,920.00	343,920.00	38,000.00
01-02	PRESIDENCIA MUNICIPAL	6,335,715.00	3,942,297.09	10,278,012.09	1,324,954.28	1,324,954.28	4,280,600.00
01-03	SECRETARIA DEL AYUNTAMIENTO	795,904.10	0.00	795,904.10	99,393.20	99,393.20	125,000.00
01-04	TESORERIA	2,144,299.40	0.00	2,144,299.40	177,218.19	177,218.19	975,270.61
01-05	OFICIALIA MAYOR	1,280,111.15	0.00	1,280,111.15	93,349.80	93,349.80	650,000.00
01-06	JUZGADO MUNICIPAL	866,207.05	0.00	866,207.05	117,956.60	117,956.60	70,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,867,497.60	0.00	3,867,497.60	483,437.19	483,437.19	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	156,117,822.24	-13,831,045.88	142,286,776.36	983,633.20	983,633.20	128,850,417.12
01-10	OTROS	653,842.35	0.00	653,842.35	83,532.20	83,532.20	90,000.00
02	SERVICIOS PUBLICOS	10,310,035.67	9,888,748.79	20,198,784.46	3,466,878.80	3,466,878.80	315,000.00
02-01	PROTECCION CIUDADANA	2,013,936.12	9,888,748.79	11,902,684.91	411,694.24	411,694.24	315,000.00
02-02	LIMPIA	4,565,423.69	0.00	4,565,423.69	2,502,491.84	2,502,491.84	0.00
02-03	MERCADO	140,024.70	0.00	140,024.70	20,744.40	20,744.40	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	140,024.70	0.00	140,024.70	20,744.40	20,744.40	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	287,174.70	0.00	287,174.70	42,544.40	42,544.40	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	151,539.12	0.00	151,539.12	22,450.24	22,450.24	0.00
02-10	ASISTENCIA A LA EDUCACION	736,144.74	0.00	736,144.74	109,058.48	109,058.48	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	944,703.81	0.00	944,703.81	139,956.12	139,956.12	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	950,848.20	0.00	950,848.20	140,866.40	140,866.40	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	380,215.89	0.00	380,215.89	56,328.28	56,328.28	0.00

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PRESIDENTE