

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPED-CA

17-jul.-23

IXTAPA

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De 01/04/2023 Al 30/06/2023

| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|-----------------------|------------------------------|-----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno General Municipal | | | | | | |
| 3.1.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.1.1 Órgano Ejecutivo Municipal | | | | | | |
| GASTO NO ETIQUETADO | 174,729,525.44 | 23,580,180.46 | 198,309,705.90 | 29,692,267.99 | 29,692,267.99 | 85,486,262.26 |
| 01 SERVICIOS ADMINISTRATIVOS | 36,833,509.44 | 840,939.11 | 37,674,448.55 | 9,284,507.45 | 9,284,507.45 | 5,428,710.53 |
| 01-01 AYUNTAMIENTO | 2,359,460.00 | 0.00 | 2,359,460.00 | 515,880.00 | 515,880.00 | 38,000.00 |
| 01-02 PRESIDENCIA MUNICIPAL | 7,450,336.31 | 865,766.11 | 8,316,102.42 | 1,971,190.13 | 1,971,190.13 | 3,657,532.59 |
| 01-03 SECRETARIA DEL AYUNTAMIENTO | 1,286,002.90 | 0.00 | 1,286,002.90 | 273,556.20 | 273,556.20 | 55,000.00 |
| 01-04 TESORERIA | 3,043,641.75 | 0.00 | 3,043,641.75 | 541,730.59 | 541,730.59 | 859,011.94 |
| 01-05 OFICIALIA MAYOR | 2,000,185.25 | 0.00 | 2,000,185.25 | 233,374.50 | 233,374.50 | 380,000.00 |
| 01-06 JUZGADO MUNICIPAL | 408,807.05 | 0.00 | 408,807.05 | 79,734.90 | 79,734.90 | 50,000.00 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 2,160,000.00 | 0.00 | 2,160,000.00 | 540,000.00 | 540,000.00 | 0.00 |
| 01-09 DIRECCION DE OBRAS PUBLICAS | 9,549,535.38 | -24,827.00 | 9,524,708.38 | 3,525,498.73 | 3,525,498.73 | 211,000.00 |
| 01-10 OTROS | 493,142.35 | 0.00 | 493,142.35 | 100,698.30 | 100,698.30 | 40,000.00 |
| 02 SERVICIOS PUBLICOS | 8,082,398.45 | 0.00 | 8,082,398.45 | 1,502,844.10 | 1,502,844.10 | 138,166.00 |
| 02-01 PROTECCION CIUDADANA | 1,447,257.60 | 0.00 | 1,447,257.60 | 312,812.80 | 312,812.80 | 138,166.00 |
| 02-02 LIMPIA | 3,762,479.90 | 0.00 | 3,762,479.90 | 551,662.20 | 551,662.20 | 0.00 |
| 02-03 MERCADO | 70,012.35 | 0.00 | 70,012.35 | 15,558.30 | 15,558.30 | 0.00 |
| 02-04 RASTRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-05 PANTEONES | 140,024.70 | 0.00 | 140,024.70 | 31,116.60 | 31,116.60 | 0.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-07 ALUMBRADO PUBLICO | 210,037.05 | 0.00 | 210,037.05 | 46,674.90 | 46,674.90 | 0.00 |
| 02-08 CALLES, PARQUES Y JARDINES | 210,037.05 | 0.00 | 210,037.05 | 46,674.90 | 46,674.90 | 0.00 |
| 02-09 ASISTENCIA A LA SALUD | 422,228.70 | 0.00 | 422,228.70 | 93,828.60 | 93,828.60 | 0.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 490,086.45 | 0.00 | 490,086.45 | 108,908.10 | 108,908.10 | 0.00 |
| 02-11 ABASTOS-TIENDAS (CONASUPO) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-12 ASISTENCIA AGROPECUARIA | 210,037.05 | 0.00 | 210,037.05 | 46,674.90 | 46,674.90 | 0.00 |
| 02-13 ASISTENCIA A LA GANADERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 700,123.50 | 0.00 | 700,123.50 | 155,583.00 | 155,583.00 | 0.00 |
| 02-15 CASA DE LA CULTURA MUNICIPAL | 420,074.10 | 0.00 | 420,074.10 | 93,349.80 | 93,349.80 | 0.00 |

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ELABORÓ

AUTORIZÓ

LIC AARON ALBERTO SALAZAR CISNEROS

LEF ARMANDO NAYBETH BAUTISTA ORANTES

TESORERO

PRESIDENTE