

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

24-abr-20

**IXTAPA**

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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>148,787,824.66</b>	<b>2,545,740.83</b>	<b>151,333,565.49</b>	<b>10,111,910.82</b>	<b>10,111,910.82</b>	<b>108,743,847.48</b>
01-01	AYUNTAMIENTO	1,625,000.00	425,000.00	2,050,000.00	410,000.00	410,000.00	86,000.00
01-02	PRESIDENCIA MUNICIPAL	13,728,315.93	1,876,640.83	15,604,956.76	936,659.03	936,659.03	12,821,297.73
01-03	SECRETARIA DEL AYUNTAMIENTO	779,000.00	0.00	779,000.00	156,000.00	156,000.00	77,000.00
01-04	TESORERIA	1,988,535.00	18,500.00	2,007,035.00	338,825.13	338,825.13	766,784.87
01-05	OFICIALIA MAYOR	828,000.00	0.00	828,000.00	144,000.00	144,000.00	180,000.00
01-06	JUZGADO MUNICIPAL	231,000.00	0.00	231,000.00	48,000.00	48,000.00	15,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	398,800.00	0.00	398,800.00	86,400.00	86,400.00	10,000.00
01-08	DIF MUNICIPAL	1,680,000.00	0.00	1,680,000.00	420,000.00	420,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	12,205,912.73	7,130,043.37	19,335,956.10	5,034,679.62	5,034,679.62	201,000.00
01-10	OTROS	111,637,761.00	-16,915,996.12	94,721,764.88	0.00	0.00	94,586,764.88
02	<b>SERVICIOS PUBLICOS</b>	<b>3,685,500.00</b>	<b>10,011,552.75</b>	<b>13,697,052.75</b>	<b>2,537,347.04</b>	<b>2,537,347.04</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	612,900.00	10,011,552.75	10,624,452.75	1,854,547.04	1,854,547.04	0.00
02-02	LIMPIA	1,217,700.00	0.00	1,217,700.00	270,600.00	270,600.00	0.00
02-03	MERCADO	32,400.00	0.00	32,400.00	7,200.00	7,200.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	64,800.00	0.00	64,800.00	14,400.00	14,400.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	135,000.00	0.00	135,000.00	30,000.00	30,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	116,100.00	0.00	116,100.00	25,800.00	25,800.00	0.00
02-09	ASISTENCIA A LA SALUD	364,500.00	0.00	364,500.00	81,000.00	81,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	337,500.00	0.00	337,500.00	75,000.00	75,000.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	135,000.00	0.00	135,000.00	30,000.00	30,000.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	394,200.00	0.00	394,200.00	87,600.00	87,600.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	275,400.00	0.00	275,400.00	61,200.00	61,200.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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ING. JESSICA PINTO DE LEON

TESORERO

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HURY ELSY PEREZ HERNANDEZ

SINDICO

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LIC. ROBERTO JORDAN AGUILAR PAVON

PRESIDENTE