

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPEP-CA

26-nov-20

IXTAPA

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De 01/07/2020 Al 30/09/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	148,787,824.66	35,287,261.45	184,075,086.11	62,442,452.63	62,442,452.63	38,871,002.41
GASTO NO ETIQUETADO	37,300,063.66	1,514,461.36	38,814,525.02	8,515,640.15	8,515,640.15	9,178,655.67
01 SERVICIOS ADMINISTRATIVOS	33,614,563.66	1,514,461.36	35,129,025.02	7,667,840.15	7,667,840.15	9,178,655.67
01-01 AYUNTAMIENTO	1,625,000.00	0.00	1,625,000.00	444,000.00	444,000.00	86,000.00
01-02 PRESIDENCIA MUNICIPAL	13,728,315.93	1,514,461.36	15,242,777.29	3,010,786.09	3,010,786.09	8,070,112.21
01-03 SECRETARIA DEL AYUNTAMIENTO	779,000.00	0.00	779,000.00	156,000.00	156,000.00	77,000.00
01-04 TESORERIA	1,988,535.00	0.00	1,988,535.00	398,596.54	398,596.54	524,543.46
01-05 OFICIALIA MAYOR	828,000.00	0.00	828,000.00	144,000.00	144,000.00	180,000.00
01-06 JUZGADO MUNICIPAL	231,000.00	0.00	231,000.00	48,000.00	48,000.00	15,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	398,800.00	0.00	398,800.00	86,400.00	86,400.00	10,000.00
01-08 DIF MUNICIPAL	1,680,000.00	0.00	1,680,000.00	420,000.00	420,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	12,205,912.73	0.00	12,205,912.73	2,960,057.52	2,960,057.52	201,000.00
01-10 OTROS	150,000.00	0.00	150,000.00	0.00	0.00	15,000.00
02 SERVICIOS PUBLICOS	3,685,500.00	0.00	3,685,500.00	847,800.00	847,800.00	0.00
02-01 PROTECCION CIUDADANA	612,900.00	0.00	612,900.00	165,000.00	165,000.00	0.00
02-02 LIMPIA	1,217,700.00	0.00	1,217,700.00	270,600.00	270,600.00	0.00
02-03 MERCADO	32,400.00	0.00	32,400.00	7,200.00	7,200.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	64,800.00	0.00	64,800.00	14,400.00	14,400.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	135,000.00	0.00	135,000.00	30,000.00	30,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	116,100.00	0.00	116,100.00	25,800.00	25,800.00	0.00
02-09 ASISTENCIA A LA SALUD	364,500.00	0.00	364,500.00	81,000.00	81,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	337,500.00	0.00	337,500.00	75,000.00	75,000.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	135,000.00	0.00	135,000.00	30,000.00	30,000.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	394,200.00	0.00	394,200.00	87,600.00	87,600.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	275,400.00	0.00	275,400.00	61,200.00	61,200.00	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

ING. JESSICA PINTO DE LEON

TESORERO

ING. JUAN CARLOS TIPA MARTINEZ

DIRECTOR DE OBRAS PUBLICAS

HURY ELSY PEREZ HERNANDEZ

SINDICO