

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

30-oct-19

**IXTAPA**

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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>131,453,105.29</b>	<b>-1,240,708.21</b>	<b>130,212,397.08</b>	<b>42,276,274.43</b>	<b>42,276,274.43</b>	<b>55,457,695.99</b>
01-01	AYUNTAMIENTO	1,949,000.00	-65,000.00	1,884,000.00	969,000.00	969,000.00	21,000.00
01-02	PRESIDENCIA MUNICIPAL	8,975,911.62	3,571,806.79	12,547,718.41	9,204,747.75	9,204,747.75	2,422,970.66
01-03	SECRETARIA DEL AYUNTAMIENTO	758,000.00	-56,000.00	702,000.00	442,000.00	442,000.00	0.00
01-04	TESORERIA	1,823,935.00	-62,000.00	1,761,935.00	1,062,593.07	1,062,593.07	270,091.93
01-05	OFICIALIA MAYOR	774,000.00	-115,000.00	659,000.00	408,000.00	408,000.00	11,000.00
01-06	JUZGADO MUNICIPAL	228,000.00	-7,000.00	221,000.00	136,000.00	136,000.00	5,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	398,800.00	-7,000.00	391,800.00	244,800.00	244,800.00	3,000.00
01-08	DIF MUNICIPAL	1,680,000.00	0.00	1,680,000.00	1,195,000.00	1,195,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,231,911.65	48,408,398.62	57,640,310.27	28,614,133.61	28,614,133.61	0.00
01-10	OTROS	105,633,547.02	-52,908,913.62	52,724,633.40	0.00	0.00	52,724,633.40
02	<b>SERVICIOS PUBLICOS</b>	<b>3,685,500.00</b>	<b>3,474,515.00</b>	<b>7,160,015.00</b>	<b>5,795,015.00</b>	<b>5,795,015.00</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	612,900.00	0.00	612,900.00	385,900.00	385,900.00	0.00
02-02	LIMPIA	1,217,700.00	0.00	1,217,700.00	766,700.00	766,700.00	0.00
02-03	MERCADO	32,400.00	0.00	32,400.00	20,400.00	20,400.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	64,800.00	0.00	64,800.00	40,800.00	40,800.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	135,000.00	0.00	135,000.00	85,000.00	85,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	116,100.00	0.00	116,100.00	73,100.00	73,100.00	0.00
02-09	ASISTENCIA A LA SALUD	364,500.00	0.00	364,500.00	229,500.00	229,500.00	0.00
02-10	ASISTENCIA A LA EDUCACION	337,500.00	0.00	337,500.00	212,500.00	212,500.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	135,000.00	3,474,515.00	3,609,515.00	3,559,515.00	3,559,515.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	394,200.00	0.00	394,200.00	248,200.00	248,200.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	275,400.00	0.00	275,400.00	173,400.00	173,400.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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ING. JESSICA PINTO DE LEON

TESORERO

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HURY ELSY PEREZ HERNANDEZ

SINDICO

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LIC. ROBERTO JORDAN AGUILAR PAVON

PRESIDENTE