

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPEP-CA

18-feb-20

IXTAPA

Pág. 1 de 3

De 01/10/2019 Al 31/12/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	135,138,605.29	11,532,221.71	146,670,827.00	96,053,788.74	96,053,788.74	2,545,748.83
GASTO NO ETIQUETADO	29,505,058.27	9,864,680.22	39,369,738.49	19,054,736.31	19,054,736.31	1,514,461.36
01 SERVICIOS ADMINISTRATIVOS	25,819,558.27	9,864,680.22	35,684,238.49	17,689,736.31	17,689,736.31	1,514,461.36
01-01 AYUNTAMIENTO	1,949,000.00	-345,000.00	1,604,000.00	570,000.00	570,000.00	0.00
01-02 PRESIDENCIA MUNICIPAL	8,975,911.62	6,150,674.64	15,126,586.26	5,745,377.15	5,745,377.15	1,514,461.36
01-03 SECRETARIA DEL AYUNTAMIENTO	758,000.00	0.00	758,000.00	260,000.00	260,000.00	0.00
01-04 TESORERIA	1,823,935.00	-136,982.77	1,686,952.23	562,359.16	562,359.16	0.00
01-05 OFICIALIA MAYOR	774,000.00	-11,000.00	763,000.00	240,000.00	240,000.00	0.00
01-06 JUZGADO MUNICIPAL	228,000.00	-5,000.00	223,000.00	80,000.00	80,000.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	398,800.00	-3,000.00	395,800.00	144,000.00	144,000.00	0.00
01-08 DIF MUNICIPAL	1,680,000.00	0.00	1,680,000.00	485,000.00	485,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,231,911.65	4,214,988.35	13,446,900.00	9,603,000.00	9,603,000.00	0.00
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	3,685,500.00	0.00	3,685,500.00	1,365,000.00	1,365,000.00	0.00
02-01 PROTECCION CIUDADANA	612,900.00	0.00	612,900.00	227,000.00	227,000.00	0.00
02-02 LIMPIA	1,217,700.00	0.00	1,217,700.00	451,000.00	451,000.00	0.00
02-03 MERCADO	32,400.00	0.00	32,400.00	12,000.00	12,000.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	64,800.00	0.00	64,800.00	24,000.00	24,000.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	135,000.00	0.00	135,000.00	50,000.00	50,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	116,100.00	0.00	116,100.00	43,000.00	43,000.00	0.00
02-09 ASISTENCIA A LA SALUD	364,500.00	0.00	364,500.00	135,000.00	135,000.00	0.00
02-10 ASISTENCIA A LA EDUCACION	337,500.00	0.00	337,500.00	125,000.00	125,000.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	135,000.00	0.00	135,000.00	50,000.00	50,000.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	394,200.00	0.00	394,200.00	146,000.00	146,000.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	275,400.00	0.00	275,400.00	102,000.00	102,000.00	0.00

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ELABORÓ

REVISÓ

AUTORIZÓ

ING. JESSICA PINTO DE LEON

TESORERO

ING. JUAN CARLOS TIPA MARTINEZ

DIRECTOR DE OBRAS PUBLICAS

HURY ELSY PEREZ HERNANDEZ

SINDICO