

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPEP-CA**

03-dic-19

**IXTAPA**

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De 01/01/2018 Al 31/12/2018

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>122,135,825.91</b>	<b>5,505,948.20</b>	<b>127,641,774.11</b>	<b>126,607,968.32</b>	<b>126,607,968.32</b>	<b>1,033,803.51</b>
<b>GASTO NO ETIQUETADO</b>	<b>25,945,278.06</b>	<b>2,948,520.26</b>	<b>28,893,798.32</b>	<b>28,885,365.94</b>	<b>28,885,365.94</b>	<b>8,432.38</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>22,163,928.06</b>	<b>3,006,120.26</b>	<b>25,170,048.32</b>	<b>25,161,615.94</b>	<b>25,161,615.94</b>	<b>8,432.38</b>
01-01 AYUNTAMIENTO	1,949,000.00	-90,500.00	1,858,500.00	1,858,500.00	1,858,500.00	0.00
01-02 PRESIDENCIA MUNICIPAL	6,885,047.45	-791,916.46	6,093,130.99	6,084,698.61	6,084,698.61	8,432.38
01-03 SECRETARIA DEL AYUNTAMIENTO	776,900.00	-56,000.00	720,900.00	720,900.00	720,900.00	0.00
01-04 TESORERIA	1,880,600.00	-8,282.67	1,872,317.33	1,872,317.33	1,872,317.33	0.00
01-05 OFICIALIA MAYOR	740,925.00	-122,625.00	618,300.00	618,300.00	618,300.00	0.00
01-06 JUZGADO MUNICIPAL	117,300.00	3,000.00	120,300.00	120,300.00	120,300.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	398,800.00	-10,000.00	388,800.00	388,800.00	388,800.00	0.00
01-08 DIF MUNICIPAL	1,560,000.00	0.00	1,560,000.00	1,560,000.00	1,560,000.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	7,855,355.61	4,082,444.39	11,937,800.00	11,937,800.00	11,937,800.00	0.00
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>3,781,350.00</b>	<b>-57,600.00</b>	<b>3,723,750.00</b>	<b>3,723,750.00</b>	<b>3,723,750.00</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	448,200.00	-36,450.00	411,750.00	411,750.00	411,750.00	0.00
02-02 LIMPIA	650,700.00	-5,100.00	645,600.00	645,600.00	645,600.00	0.00
02-03 MERCADO	24,300.00	0.00	24,300.00	24,300.00	24,300.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	126,900.00	0.00	126,900.00	126,900.00	126,900.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	121,500.00	0.00	121,500.00	121,500.00	121,500.00	0.00
02-08 CALLES, PARQUES Y JARDINES	369,900.00	0.00	369,900.00	369,900.00	369,900.00	0.00
02-09 ASISTENCIA A LA SALUD	321,300.00	-6,750.00	314,550.00	314,550.00	314,550.00	0.00
02-10 ASISTENCIA A LA EDUCACION	704,700.00	-4,050.00	700,650.00	700,650.00	700,650.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	376,650.00	-2,325.00	374,325.00	374,325.00	374,325.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	394,200.00	-900.00	393,300.00	393,300.00	393,300.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	243,000.00	-2,025.00	240,975.00	240,975.00	240,975.00	0.00



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
LISBETH SHARENY LOPEZ RAMIREZ

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HURY ELSY PEREZ HERNANDEZ

\_\_\_\_\_  
LIC. ROBERTO JORDAN AGUILAR PAVON

TESORERO

SINDICO

PRESIDENTE