

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**IXTACOMITÁN**

DEL PERIODO: Del 01/01/2026 al 30/06/2026

**EAEPE-CF**

21-jul.-26

Pág. 1 de 1

| Casificacion<br>Funcional | CONCEPTO                                             | EGRESOS              |                              |                      |                      |                      | SUBEJERCICIO         |
|---------------------------|------------------------------------------------------|----------------------|------------------------------|----------------------|----------------------|----------------------|----------------------|
|                           |                                                      | APROBADO             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               |                      |
| <b>1</b>                  | <b>GOBIERNO</b>                                      | <b>17,626,544.52</b> | <b>3,238,477.18</b>          | <b>20,865,021.70</b> | <b>7,902,969.65</b>  | <b>7,902,969.65</b>  | <b>5,839,524.19</b>  |
| 1-1                       | LEGISLACIÓN                                          | 1,282,964.50         | -30,000.00                   | 1,252,964.50         | 375,508.00           | 375,508.00           | 45,000.00            |
| 1-2                       | JUSTICIA                                             | 397,667.77           | 88,741.00                    | 486,408.77           | 270,411.31           | 270,411.31           | 66,342.17            |
| 1-3                       | COORDINACION DE LA POLITICA DE GOBIERNO              | 12,748,841.55        | -135,959.72                  | 12,612,881.83        | 6,109,575.39         | 6,109,575.39         | 4,572,255.85         |
| 1-5                       | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 3,197,070.70         | -191,816.00                  | 3,005,254.70         | 713,535.86           | 713,535.86           | 1,150,260.06         |
| 1-7                       | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 0.00                 | 3,507,511.90                 | 3,507,511.90         | 433,939.09           | 433,939.09           | 5,666.11             |
| <b>2</b>                  | <b>DESARROLLO SOCIAL</b>                             | <b>6,340,961.89</b>  | <b>8,803,116.79</b>          | <b>15,144,078.68</b> | <b>2,208,822.79</b>  | <b>2,208,822.79</b>  | <b>100,400.00</b>    |
| 2-1                       | PROTECCION AMBIENTAL                                 | 2,475,934.22         | 2,463,509.72                 | 4,939,443.94         | 624,137.42           | 624,137.42           | 100,000.00           |
| 2-2                       | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 2,887,745.63         | 2,858,968.79                 | 5,746,714.42         | 948,617.99           | 948,617.99           | 400.00               |
| 2-3                       | SALUD                                                | 66,104.22            | 0.00                         | 66,104.22            | 19,586.24            | 19,586.24            | 0.00                 |
| 2-4                       | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 400,000.00           | 0.00                         | 400,000.00           | 0.00                 | 0.00                 | 0.00                 |
| 2-5                       | EDUCACION                                            | 511,177.82           | 1,465,923.49                 | 1,977,101.31         | 473,496.48           | 473,496.48           | 0.00                 |
| 2-6                       | PROTECCION SOCIAL                                    | 0.00                 | 2,014,714.79                 | 2,014,714.79         | 142,984.66           | 142,984.66           | 0.00                 |
| <b>3</b>                  | <b>DESARROLLO ECONÓMICO</b>                          | <b>1,310,311.72</b>  | <b>40,750.80</b>             | <b>1,351,062.52</b>  | <b>81,530.80</b>     | <b>81,530.80</b>     | <b>0.00</b>          |
| 3-2                       | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 137,632.50           | 0.00                         | 137,632.50           | 40,780.00            | 40,780.00            | 0.00                 |
| 3-5                       | TRANSPORTE                                           | 1,172,679.22         | 40,750.80                    | 1,213,430.02         | 40,750.80            | 40,750.80            | 0.00                 |
| <b>4</b>                  | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>50,815,033.96</b> | <b>-10,515,256.00</b>        | <b>40,299,777.96</b> | <b>1,172,176.00</b>  | <b>1,172,176.00</b>  | <b>36,516,100.00</b> |
| 4-1                       | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER  | 0.00                 | 392,000.00                   | 392,000.00           | 52,760.00            | 52,760.00            | 0.00                 |
| 4-2                       | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 50,815,033.96        | -10,907,256.00               | 39,907,777.96        | 1,119,416.00         | 1,119,416.00         | 36,516,100.00        |
| <b>Total General</b>      |                                                      | <b>76,092,852.09</b> | <b>1,567,088.77</b>          | <b>77,659,940.86</b> | <b>11,365,499.24</b> | <b>11,365,499.24</b> | <b>42,456,024.19</b> |

**ELABORÓ**

**AUTORIZÓ**

ANGEL MANUEL REYES ACUÑA

MIGUEL ANGEL MORENO PALACIOS

TESORERO

PRESIDENTE