

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
IXTACOMITÁN

De 01/01/2026 Al 30/06/2026

EAEPE-CA

21-jul.-26

Pág. 1 de 2

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		76,092,852.09	1,567,088.77	77,659,940.86	11,365,499.24	11,365,499.24	42,456,024.19
01	SERVICIOS ADMINISTRATIVOS	74,175,477.70	-3,479,508.32	70,695,969.38	10,242,448.29	10,242,448.29	42,349,958.08
01-01	H. AYUNTAMIENTO	1,282,964.50	-30,000.00	1,252,964.50	375,508.00	375,508.00	45,000.00
01-02	PRESIDENCIA MUNICIPAL	7,618,684.33	-448,931.80	7,169,752.53	1,955,204.10	1,955,204.10	3,917,615.58
01-03	SECRETARIA MUNICIPAL	502,577.69	-44,578.00	457,999.69	111,471.83	111,471.83	158,232.49
01-04	TESORERIA MUNICIPAL	3,197,070.70	-191,816.00	3,005,254.70	713,535.86	713,535.86	1,150,260.06
01-05	OFICIALIA MAYOR	822,753.81	620,540.00	1,443,293.81	770,476.48	770,476.48	93,842.40
01-06	JUZGADO MUNICIPAL	146,563.55	52,175.00	198,738.55	93,865.07	93,865.07	1,736.17
01-07	COORDINACION DE AGENCIAS MUNICIPALES	251,104.22	36,566.00	287,670.22	176,546.24	176,546.24	64,606.00
01-08	D.I.F. MUNICIPAL	3,391,677.96	1,465,923.49	4,857,601.45	1,485,896.88	1,485,896.88	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	9,214,594.52	5,947,868.99	15,162,463.51	4,456,426.45	4,456,426.45	390,133.00
01-10	OTROS	47,747,486.42	-10,887,256.00	36,860,230.42	103,517.38	103,517.38	36,528,532.38
02	SERVICIOS PUBLICOS	1,917,374.39	5,046,597.09	6,963,971.48	1,123,050.95	1,123,050.95	106,066.11
02-01	PROTECCION CIUDADANA	0.00	2,467,381.11	2,467,381.11	363,348.07	363,348.07	5,666.11
02-02	LIMPIA	625,934.22	-20,000.00	605,934.22	149,906.24	149,906.24	100,000.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	165,151.56	0.00	165,151.56	48,933.84	48,933.84	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	185,824.46	74,600.00	260,424.46	174,999.84	174,999.84	400.00
02-07	ALUMBRADO PUBLICO	329,555.49	0.00	329,555.49	23,572.00	23,572.00	0.00
02-08	CALLES PARQUES Y JARDINES	45,994.12	0.00	45,994.12	13,627.84	13,627.84	0.00
02-09	ASISTENCIA A LA SALUD	66,104.22	0.00	66,104.22	19,586.24	19,586.24	0.00
02-10	ASISTENCIA A LA EDUCACION	361,177.82	0.00	361,177.82	107,015.60	107,015.60	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	137,632.50	2,524,615.98	2,662,248.48	222,061.28	222,061.28	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CONSEJO DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

