Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**76,092,852.09**	**3,181,798.96**	**79,274,651.05**	**50,420,432.19**	**50,420,432.19**	**11,074,629.84**
01 **SERVICIOS ADMINISTRATIVOS**	**74,175,477.70**	**-1,772,264.15**	**72,403,213.55**	**45,789,299.32**	**45,789,299.32**	**11,018,563.73**
01-01 H. AYUNTAMIENTO	1,282,964.50	-45,000.00	1,237,964.50	833,343.00	833,343.00	10,300.00
01-02 PRESIDENCIA MUNICIPAL	7,618,684.33	912,110.60	8,530,794.93	7,797,433.22	7,797,433.22	131,951.56
01-03 SECRETARIA MUNICIPAL	502,577.69	-92,978.00	409,599.69	304,787.47	304,787.47	36,409.75
01-04 TESORERIA MUNICIPAL	3,197,070.70	-558,814.39	2,638,256.31	1,570,733.94	1,570,733.94	599,487.05
01-05 OFICIALIA MAYOR	822,753.81	1,110,840.00	1,933,593.81	1,667,064.45	1,667,064.45	15,338.40
01-06 JUZGADO MUNICIPAL	146,563.55	89,375.00	235,938.55	178,834.08	178,834.08	8,249.96
01-07 COORDINACION DE AGENCIAS MUNICIPALES	251,104.22	64,566.00	315,670.22	291,029.04	291,029.04	2,606.00
01-08 D.I.F. MUNICIPAL	3,391,677.96	1,465,923.49	4,857,601.45	3,792,014.24	3,792,014.24	0.00
01-09 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	9,214,594.52	32,512,691.97	41,727,286.49	29,088,105.30	29,088,105.30	71,911.45
01-10 OTROS	47,747,486.42	-37,230,978.82	10,516,507.60	265,954.58	265,954.58	10,142,309.56
02 **SERVICIOS PUBLICOS**	**1,917,374.39**	**4,954,063.11**	**6,871,437.50**	**4,631,132.87**	**4,631,132.87**	**56,066.11**
02-01 PROTECCION CIUDADANA	0.00	2,485,946.73	2,485,946.73	1,657,047.77	1,657,047.77	5,666.11
02-02 LIMPIA	625,934.22	-55,000.00	570,934.22	352,289.04	352,289.04	50,000.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	165,151.56	0.00	165,151.56	110,101.14	110,101.14	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	185,824.46	239,000.00	424,824.46	384,149.64	384,149.64	400.00
02-07 ALUMBRADO PUBLICO	329,555.49	-240,499.60	89,055.89	53,491.00	53,491.00	0.00
02-08 CALLES PARQUES Y JARDINES	45,994.12	0.00	45,994.12	30,662.64	30,662.64	0.00
02-09 ASISTENCIA A LA SALUD	66,104.22	0.00	66,104.22	44,069.04	44,069.04	0.00
02-10 ASISTENCIA A LA EDUCACION	361,177.82	0.00	361,177.82	240,785.10	240,785.10	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	137,632.50	2,524,615.98	2,662,248.48	1,758,537.50	1,758,537.50	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CONSEJO DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
IXTACOMITÁN
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-16 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

ANGEL MANUEL REYES ACUÑA
TESORERO

AUTORIZÓ

MIGUEL ANGEL MORENO PALACIOS
PRESIDENTE