

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
IXTACOMITÁN

De 01/01/2025 Al 30/06/2025

EAEPE-CA

29-jul.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		76,932,036.33	890,956.00	77,822,992.33	17,316,315.69	17,316,315.69	43,042,418.22
01	SERVICIOS ADMINISTRATIVOS	75,168,001.53	-3,629,662.12	71,538,339.41	15,029,556.11	15,029,556.11	42,886,084.66
01-01	H. AYUNTAMIENTO	1,282,964.50	1,000.00	1,283,964.50	468,744.00	468,744.00	70,391.00
01-02	PRESIDENCIA MUNICIPAL	8,371,572.61	-352,596.65	8,018,975.96	3,832,851.44	3,832,851.44	2,985,740.32
01-03	SECRETARIA MUNICIPAL	422,577.69	73,994.98	496,572.67	158,361.96	158,361.96	155,886.82
01-04	TESORERIA MUNICIPAL	2,637,070.70	-75,471.00	2,561,599.70	607,232.72	607,232.72	718,584.28
01-05	OFICIALIA MAYOR	822,753.81	359,579.09	1,182,332.90	474,276.93	474,276.93	22,021.46
01-06	JUZGADO MUNICIPAL	146,563.55	20,000.00	166,563.55	57,128.62	57,128.62	1,997.38
01-07	COORDINACION DE AGENCIAS MUNICIPALES	189,943.71	4,000.00	193,943.71	24,959.70	24,959.70	115,000.00
01-08	D.I.F. MUNICIPAL	3,358,268.89	1,350,834.29	4,709,103.18	1,364,219.80	1,364,219.80	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	9,086,527.65	5,055,297.17	14,141,824.82	7,957,732.24	7,957,732.24	356,835.40
01-10	OTROS	48,849,758.42	-10,066,300.00	38,783,458.42	84,048.70	84,048.70	38,459,628.00
02	SERVICIOS PUBLICOS	1,764,034.80	4,520,618.12	6,284,652.92	2,286,759.58	2,286,759.58	156,333.56
02-01	PROTECCION CIUDADANA	0.00	4,540,618.12	4,540,618.12	2,049,499.58	2,049,499.58	6,333.56
02-02	LIMPIA	625,934.22	-20,000.00	605,934.22	0.00	0.00	100,000.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	165,151.56	0.00	165,151.56	47,307.90	47,307.90	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	171,324.46	0.00	171,324.46	32,090.80	32,090.80	50,000.00
02-07	ALUMBRADO PUBLICO	190,716.00	0.00	190,716.00	15,418.00	15,418.00	0.00
02-08	CALLES PARQUES Y JARDINES	45,994.02	0.00	45,994.02	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	66,104.22	0.00	66,104.22	20,959.70	20,959.70	0.00
02-10	ASISTENCIA A LA EDUCACION	361,177.82	0.00	361,177.82	70,508.60	70,508.60	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	137,632.50	0.00	137,632.50	50,975.00	50,975.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CONSEJO DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

02-16 PROTECCION CIVIL

0.00

0.00

0.00

0.00

0.00

0.00

AUTORIZÓ

PRESIDENTE