

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
IXTACOMITÁN

De 01/01/2024 Al 31/12/2024

EAEPE-CA
30-may.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		75,656,741.05	2,944,994.31	78,601,735.36	78,507,037.46	78,506,258.46	110.02
01	SERVICIOS ADMINISTRATIVOS	73,331,848.55	-866,834.00	72,465,014.55	72,447,289.97	72,446,510.97	110.02
01-01	H. AYUNTAMIENTO	1,272,964.50	-89,440.59	1,183,523.91	1,183,523.91	1,183,523.91	0.00
01-02	PRESIDENCIA MUNICIPAL	4,834,914.28	5,550,167.40	10,385,081.68	10,379,807.27	10,379,807.27	0.00
01-03	SECRETARIA MUNICIPAL	289,945.50	13,272.15	303,217.65	303,217.65	303,217.65	0.00
01-04	TESORERIA MUNICIPAL	2,153,990.37	-471,169.44	1,682,820.93	1,682,820.93	1,682,820.93	0.00
01-05	OFICIALIA MAYOR	185,819.00	1,164,673.68	1,350,492.68	1,350,492.68	1,350,492.68	0.00
01-06	JUZGADO MUNICIPAL	106,339.50	66,227.11	172,566.61	172,566.61	172,566.61	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	56,700.00	-4,223.16	52,476.84	52,476.84	52,476.84	0.00
01-08	D.I.F. MUNICIPAL	3,165,202.83	-132,967.63	3,032,235.20	3,032,235.20	3,032,235.20	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	9,730,145.57	44,324,916.45	54,055,062.02	54,042,721.87	54,041,942.87	0.00
01-10	OTROS	51,535,827.00	-51,288,289.97	247,537.03	247,427.01	247,427.01	110.02
02	SERVICIOS PUBLICOS	2,324,892.50	3,811,828.31	6,136,720.81	6,059,747.49	6,059,747.49	0.00
02-01	PROTECCION CIUDADANA	517,500.00	4,341,762.23	4,859,262.23	4,828,737.91	4,828,737.91	0.00
02-02	LIMPIA	602,344.00	-89,018.00	513,326.00	513,326.00	513,326.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	121,361.50	-1,654.33	119,707.17	119,707.17	119,707.17	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	240,099.00	57,974.43	298,073.43	251,624.43	251,624.43	0.00
02-07	ALUMBRADO PUBLICO	430,123.50	-331,747.49	98,376.01	98,376.01	98,376.01	0.00
02-08	CALLES PARQUES Y JARDINES	30,213.00	-30,213.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	56,700.00	-30,473.17	26,226.83	26,226.83	26,226.83	0.00
02-10	ASISTENCIA A LA EDUCACION	188,919.00	-13,684.53	175,234.47	175,234.47	175,234.47	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	137,632.50	-91,117.83	46,514.67	46,514.67	46,514.67	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CONSEJO DE SEGURIDAD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE