

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**IXTACOMITÁN**

**EAEPE-CA**

03-dic.-25

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De 01/01/2025 Al 30/09/2025

| Concepto                             |                                         | EGRESOS       |                              |               |               |               | SUBEJERCICIO  |
|--------------------------------------|-----------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
|                                      |                                         | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                         |               |                              |               |               |               |               |
| 3.1 Sector Público No Financiero     |                                         |               |                              |               |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                         |               |                              |               |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                         |               |                              |               |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 76,932,036.33 | 2,346,771.16                 | 79,278,807.49 | 33,874,525.55 | 33,874,525.55 | 16,723,381.40 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 75,168,001.53 | -2,075,096.93                | 73,092,904.60 | 29,995,912.53 | 29,995,912.53 | 16,723,381.40 |
| 01-01                                | H. AYUNTAMIENTO                         | 1,282,964.50  | -36,704.00                   | 1,246,260.50  | 851,548.00    | 851,548.00    | 391.00        |
| 01-02                                | PRESIDENCIA MUNICIPAL                   | 8,371,572.61  | 1,282,449.56                 | 9,654,022.17  | 8,855,103.72  | 8,855,103.72  | 59,613.69     |
| 01-03                                | SECRETARIA MUNICIPAL                    | 422,577.69    | -33,336.59                   | 389,241.10    | 284,814.62    | 284,814.62    | 0.00          |
| 01-04                                | TESORERIA MUNICIPAL                     | 2,637,070.70  | -598,497.55                  | 2,038,573.15  | 1,248,485.23  | 1,248,485.23  | 13,469.45     |
| 01-05                                | OFICIALIA MAYOR                         | 822,753.81    | 709,432.01                   | 1,532,185.82  | 1,073,129.76  | 1,073,129.76  | 0.00          |
| 01-06                                | JUZGADO MUNICIPAL                       | 146,563.55    | 58,133.38                    | 204,696.93    | 139,168.99    | 139,168.99    | 0.95          |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES    | 189,943.71    | 9,000.00                     | 198,943.71    | 164,193.63    | 164,193.63    | 0.00          |
| 01-08                                | D.I.F. MUNICIPAL                        | 3,358,268.89  | 1,350,834.29                 | 4,709,103.18  | 2,523,635.80  | 2,523,635.80  | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS MUNICIPALES | 9,086,527.65  | 27,067,092.16                | 36,153,619.81 | 14,659,423.17 | 14,659,423.17 | 27,478.50     |
| 01-10                                | OTROS                                   | 48,849,758.42 | -31,883,500.19               | 16,966,258.23 | 196,409.61    | 196,409.61    | 16,622,427.81 |
| 02                                   | SERVICIOS PUBLICOS                      | 1,764,034.80  | 4,421,868.09                 | 6,185,902.89  | 3,878,613.02  | 3,878,613.02  | 0.00          |
| 02-01                                | PROTECCION CIUDADANA                    | 0.00          | 4,591,868.09                 | 4,591,868.09  | 3,233,308.12  | 3,233,308.12  | 0.00          |
| 02-02                                | LIMPIA                                  | 625,934.22    | -120,000.00                  | 505,934.22    | 131,167.96    | 131,167.96    | 0.00          |
| 02-03                                | MERCADOS                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-04                                | RASTROS                                 | 165,151.56    | 0.00                         | 165,151.56    | 94,855.80     | 94,855.80     | 0.00          |
| 02-05                                | PANTEONES                               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 171,324.46    | -50,000.00                   | 121,324.46    | 66,624.74     | 66,624.74     | 0.00          |
| 02-07                                | ALUMBRADO PUBLICO                       | 190,716.00    | 0.00                         | 190,716.00    | 37,585.30     | 37,585.30     | 0.00          |
| 02-08                                | CALLES PARQUES Y JARDINES               | 45,994.02     | 0.00                         | 45,994.02     | 11,924.36     | 11,924.36     | 0.00          |
| 02-09                                | ASISTENCIA A LA SALUD                   | 66,104.22     | 0.00                         | 66,104.22     | 40,193.63     | 40,193.63     | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACION               | 361,177.82    | 0.00                         | 361,177.82    | 171,198.11    | 171,198.11    | 0.00          |
| 02-11                                | ABASTOS - TIENDAS (CONASUPO)            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 137,632.50    | 0.00                         | 137,632.50    | 91,755.00     | 91,755.00     | 0.00          |
| 02-13                                | ASISTENCIA A LA GANADERIA               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-15                                | CONSEJO DE SEGURIDAD PUBLICA MUNICIPAL  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |

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### SUBEJERCICIO

**APROBADO**

MODIFICADO

**DEVENGADO**

**PAGADO**

02-16 PROTECCION CIVIL

0.00

0.00

0.00

0.00

0.00

0.00

**AUTORIZÓ**

PRESIDENTE