

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**IXHUATÁN**

EAEPE-CF

28-may-19

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DEL PERIODO: Del 01/01/2019 al 31/03/2019

| Casificación Funcional | CONCEPTO   | EGRESOS              |                              |                      |                     |                     | SUBEJERCICIO         |
|------------------------|--|----------------------|------------------------------|----------------------|---------------------|---------------------|----------------------|
|                        |  | APROBADO             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO           | PAGADO              |                      |
| <b>1</b>               | <b>GOBIERNO</b>                                      | <b>9,781,867.41</b>  | <b>4,233,580.87</b>          | <b>14,015,448.28</b> | <b>3,929,433.49</b> | <b>3,929,433.49</b> | <b>2,587,032.91</b>  |
| 1-1                    | LEGISLACIÓN  | 880,945.80           | 0.00                         | 880,945.80           | 200,186.11          | 200,186.11          | 58,493.69            |
| 1-2                    | JUSTICIA   | 184,852.58           | 5,200.00                     | 190,052.58           | 44,505.98           | 44,505.98           | 2,930.00             |
| 1-3                    | COORDINACION DE LA POLITICA DE GOBIERNO              | 6,969,912.33         | -117,241.00                  | 6,852,671.33         | 2,467,594.96        | 2,467,594.96        | 1,965,258.46         |
| 1-5                    | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 1,456,534.12         | 101,841.00                   | 1,558,375.12         | 297,639.62          | 297,639.62          | 557,150.76           |
| 1-7                    | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 289,622.58           | 4,243,780.87                 | 4,533,403.45         | 919,506.82          | 919,506.82          | 3,200.00             |
| <b>2</b>               | <b>DESARROLLO SOCIAL</b>                             | <b>3,496,531.72</b>  | <b>3,860,834.90</b>          | <b>7,357,366.62</b>  | <b>1,815,506.16</b> | <b>1,815,506.16</b> | <b>613,217.85</b>    |
| 2-1                    | PROTECCION AMBIENTAL                                 | 1,095,437.74         | 340,000.00                   | 1,435,437.74         | 190,960.09          | 190,960.09          | 397,217.85           |
| 2-2                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 2,173,593.98         | 2,944,395.84                 | 5,117,989.82         | 1,556,758.62        | 1,556,758.62        | 216,000.00           |
| 2-5                    | EDUCACION  | 227,500.00           | 576,439.06                   | 803,939.06           | 67,787.45           | 67,787.45           | 0.00                 |
| <b>3</b>               | <b>DESARROLLO ECONÓMICO</b>                          | <b>870,871.57</b>    | <b>-120,116.41</b>           | <b>750,755.16</b>    | <b>201,648.98</b>   | <b>201,648.98</b>   | <b>6,539.00</b>      |
| 3-2                    | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 208,578.66           | 7,000.00                     | 215,578.66           | 50,196.98           | 50,196.98           | 6,539.00             |
| 3-5                    | TRANSPORTE   | 662,292.91           | -127,116.41                  | 535,176.50           | 151,452.00          | 151,452.00          | 0.00                 |
| <b>4</b>               | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>47,894,495.14</b> | <b>-6,616,691.24</b>         | <b>41,277,803.90</b> | <b>317,022.66</b>   | <b>317,022.66</b>   | <b>39,574,205.80</b> |
| 4-2                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 47,894,495.14        | -6,616,691.24                | 41,277,803.90        | 317,022.66          | 317,022.66          | 39,574,205.80        |
| <b>Total General</b>   |  | <b>62,043,765.84</b> | <b>1,357,608.12</b>          | <b>63,401,373.96</b> | <b>6,263,611.29</b> | <b>6,263,611.29</b> | <b>42,780,995.56</b> |

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

JOSE MIGUEL URBINA ZEPEDA

ALICIA DIAZ SANCHEZ

HORACIO DOMINGUEZ CASTELLANOS

TESORERO

SINDICO

PRESIDENTE