

**MUNICIPIO DE HUIXTLA CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$254,175,162.03</b>	<b>\$21,181,263.59</b>	<b>\$21,181,263.57</b>	<b>\$21,181,263.56</b>	<b>\$21,181,263.56</b>	<b>\$21,181,263.53</b>	<b>\$21,181,263.53</b>	<b>\$21,181,263.53</b>	<b>\$21,181,263.51</b>	<b>\$21,181,263.42</b>	<b>\$21,181,263.42</b>	<b>\$21,181,263.41</b>	<b>\$21,181,263.40</b>
<b>SERVICIOS PERSONALES</b>	<b>\$63,629,307.00</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>	<b>\$5,302,442.25</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$56,559,384.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00	\$4,713,282.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,069,923.00	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25	\$589,160.25
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,049,728.74</b>	<b>\$254,144.09</b>	<b>\$254,144.09</b>	<b>\$254,144.08</b>	<b>\$254,144.08</b>	<b>\$254,144.08</b>	<b>\$254,144.08</b>	<b>\$254,144.08</b>	<b>\$254,144.08</b>	<b>\$254,144.02</b>	<b>\$254,144.02</b>	<b>\$254,144.02</b>	<b>\$254,144.02</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,061,900.00	\$88,491.67	\$88,491.67	\$88,491.67	\$88,491.67	\$88,491.67	\$88,491.67	\$88,491.67	\$88,491.67	\$88,491.66	\$88,491.66	\$88,491.66	\$88,491.66
ALIMENTOS Y UTENSILIOS	\$654,200.00	\$54,516.67	\$54,516.67	\$54,516.67	\$54,516.67	\$54,516.67	\$54,516.67	\$54,516.67	\$54,516.67	\$54,516.66	\$54,516.66	\$54,516.66	\$54,516.66
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$53,000.00	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.67	\$4,416.66	\$4,416.66	\$4,416.66	\$4,416.66
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$155,000.00	\$12,916.67	\$12,916.67	\$12,916.67	\$12,916.67	\$12,916.67	\$12,916.67	\$12,916.67	\$12,916.67	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$859,460.00	\$71,621.67	\$71,621.67	\$71,621.67	\$71,621.67	\$71,621.67	\$71,621.67	\$71,621.67	\$71,621.67	\$71,621.66	\$71,621.66	\$71,621.66	\$71,621.66
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$77,000.00	\$6,416.67	\$6,416.67	\$6,416.67	\$6,416.67	\$6,416.67	\$6,416.67	\$6,416.67	\$6,416.67	\$6,416.66	\$6,416.66	\$6,416.66	\$6,416.66
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$189,168.74	\$15,764.07	\$15,764.07	\$15,764.06	\$15,764.06	\$15,764.06	\$15,764.06	\$15,764.06	\$15,764.06	\$15,764.06	\$15,764.06	\$15,764.06	\$15,764.06
<b>SERVICIOS GENERALES</b>	<b>\$16,290,909.00</b>	<b>\$1,357,575.77</b>	<b>\$1,357,575.77</b>	<b>\$1,357,575.77</b>	<b>\$1,357,575.77</b>	<b>\$1,357,575.76</b>	<b>\$1,357,575.76</b>	<b>\$1,357,575.76</b>	<b>\$1,357,575.75</b>	<b>\$1,357,575.73</b>	<b>\$1,357,575.73</b>	<b>\$1,357,575.72</b>	<b>\$1,357,575.71</b>
SERVICIOS BÁSICOS	\$6,058,843.91	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.66	\$504,903.65
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$420,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00

**MUNICIPIO DE HUIXTLA CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,153,600.00	\$96,133.34	\$96,133.34	\$96,133.34	\$96,133.34	\$96,133.33	\$96,133.33	\$96,133.33	\$96,133.33	\$96,133.33	\$96,133.33	\$96,133.33	\$96,133.33
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,466,523.82	\$122,210.32	\$122,210.32	\$122,210.32	\$122,210.32	\$122,210.32	\$122,210.32	\$122,210.32	\$122,210.32	\$122,210.32	\$122,210.32	\$122,210.31	\$122,210.31
SERVICIOS OFICIALES	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.66	\$416,666.66	\$416,666.66	\$416,666.66
OTROS SERVICIOS GENERALES	\$1,643,941.27	\$136,995.11	\$136,995.11	\$136,995.11	\$136,995.11	\$136,995.11	\$136,995.11	\$136,995.11	\$136,995.10	\$136,995.10	\$136,995.10	\$136,995.10	\$136,995.10
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$18,897,868.88</b>	<b>\$1,574,822.42</b>	<b>\$1,574,822.41</b>	<b>\$1,574,822.41</b>	<b>\$1,574,822.41</b>	<b>\$1,574,822.41</b>	<b>\$1,574,822.41</b>	<b>\$1,574,822.41</b>	<b>\$1,574,822.40</b>	<b>\$1,574,822.40</b>	<b>\$1,574,822.40</b>	<b>\$1,574,822.40</b>	<b>\$1,574,822.40</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$14,024,327.83	\$1,168,693.99	\$1,168,693.99	\$1,168,693.99	\$1,168,693.99	\$1,168,693.99	\$1,168,693.99	\$1,168,693.99	\$1,168,693.98	\$1,168,693.98	\$1,168,693.98	\$1,168,693.98	\$1,168,693.98
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$4,873,541.05	\$406,128.43	\$406,128.42	\$406,128.42	\$406,128.42	\$406,128.42	\$406,128.42	\$406,128.42	\$406,128.42	\$406,128.42	\$406,128.42	\$406,128.42	\$406,128.42
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,450,000.00</b>	<b>\$120,833.34</b>	<b>\$120,833.34</b>	<b>\$120,833.34</b>	<b>\$120,833.34</b>	<b>\$120,833.33</b>	<b>\$120,833.33</b>	<b>\$120,833.33</b>	<b>\$120,833.33</b>	<b>\$120,833.33</b>	<b>\$120,833.33</b>	<b>\$120,833.33</b>	<b>\$120,833.33</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$750,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$700,000.00	\$58,333.34	\$58,333.34	\$58,333.34	\$58,333.34	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$24,016,953.41</b>	<b>\$2,001,412.80</b>	<b>\$2,001,412.79</b>	<b>\$2,001,412.79</b>	<b>\$2,001,412.79</b>	<b>\$2,001,412.78</b>	<b>\$2,001,412.78</b>	<b>\$2,001,412.78</b>	<b>\$2,001,412.78</b>	<b>\$2,001,412.78</b>	<b>\$2,001,412.78</b>	<b>\$2,001,412.78</b>	<b>\$2,001,412.78</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,016,953.41	\$1,918,079.46	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45	\$1,918,079.45
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$1,000,000.00	\$83,333.34	\$83,333.34	\$83,333.34	\$83,333.34	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE HUIXTLA CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$126,840,395.00</b>	<b>\$10,570,032.92</b>	<b>\$10,570,032.92</b>	<b>\$10,570,032.92</b>	<b>\$10,570,032.92</b>	<b>\$10,570,032.92</b>	<b>\$10,570,032.92</b>	<b>\$10,570,032.92</b>	<b>\$10,570,032.92</b>	<b>\$10,570,032.91</b>	<b>\$10,570,032.91</b>	<b>\$10,570,032.91</b>	<b>\$10,570,032.91</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$126,840,395.00	\$10,570,032.92	\$10,570,032.92	\$10,570,032.92	\$10,570,032.92	\$10,570,032.92	\$10,570,032.92	\$10,570,032.92	\$10,570,032.92	\$10,570,032.91	\$10,570,032.91	\$10,570,032.91	\$10,570,032.91
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00