

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

EAEPE-CA

13-oct.-26

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De 01/01/2026 Al 30/09/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		254,175,162.03	82,670,962.07	336,846,124.10	175,418,772.81	175,418,772.81	32,205,834.60
01	SERVICIOS ADMINISTRATIVOS	227,428,516.78	32,840,100.47	260,268,617.25	132,782,956.56	132,782,956.56	31,332,968.53
01-01	AYUNTAMIENTO	5,611,574.71	23,550.00	5,635,124.71	3,737,044.47	3,737,044.47	285,470.56
01-02	PRESIDENCIA MUNICIPAL	19,826,859.01	-4,167,786.75	15,659,072.26	7,835,098.89	7,835,098.89	6,248,532.45
01-03	SECRETARIA MUNICIPAL	21,329,689.68	251,600.00	21,581,289.68	15,614,302.95	15,614,302.95	217,386.94
01-04	TESORERIA MUNICIPAL	4,927,394.79	1,522,376.00	6,449,770.79	4,360,248.96	4,360,248.96	303,244.84
01-05	OFICIALIA MAYOR	2,924,991.82	129,500.00	3,054,491.82	2,119,671.02	2,119,671.02	175,483.20
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	11,594,327.83	0.00	11,594,327.83	9,316,870.56	9,316,870.56	0.00
01-09	OBRAS PUBLICAS	29,546,093.14	138,368,255.83	167,914,348.97	87,189,639.50	87,189,639.50	443,137.48
01-10	OTROS	131,667,585.80	-103,287,394.61	28,380,191.19	2,610,080.21	2,610,080.21	23,659,713.06
02	SERVICIOS PUBLICOS	26,746,645.25	49,830,861.60	76,577,506.85	42,635,816.25	42,635,816.25	872,866.07
02-01	PROTECCION CIUDADANA	0.00	37,982,063.95	37,982,063.95	17,419,189.91	17,419,189.91	180,541.84
02-02	LIMPIA	2,064,252.06	9,918,669.65	11,982,921.71	7,375,269.32	7,375,269.32	277,406.41
02-03	MERCADO	1,446,915.70	125,748.00	1,572,663.70	946,492.01	946,492.01	47,530.85
02-04	RASTRO	734,079.54	3,600.00	737,679.54	453,128.04	453,128.04	20,581.95
02-05	PANTEONES	494,045.40	1,000.00	495,045.40	290,542.37	290,542.37	19,706.63
02-06	AGUA POTABLE	2,430,000.00	500,000.00	2,930,000.00	902,284.00	902,284.00	0.00
02-07	ALUMBRADO PUBLICO	6,965,958.64	709,280.00	7,675,238.64	7,196,753.49	7,196,753.49	67,173.79
02-08	CALLES, PARQUES Y JARDINES	3,028,537.36	113,500.00	3,142,037.36	1,945,051.24	1,945,051.24	73,860.53
02-09	ASISTENCIA A LA SALUD	4,990,412.76	453,500.00	5,443,912.76	3,435,114.67	3,435,114.67	109,656.59
02-10	ASISTENCIA A LA EDUCACION	2,917,702.49	19,500.00	2,937,202.49	1,546,327.18	1,546,327.18	50,562.03
02-12	ASISTENCIA AGROPECUARIA	1,674,741.30	4,000.00	1,678,741.30	1,125,664.02	1,125,664.02	25,845.45

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PRESIDENTE