

MUNICIPIO DE HUIXTLA CHIAPAS
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$254,175,162.03	\$21,181,263.59	\$21,181,263.56	\$21,181,263.56	\$21,181,263.55	\$21,181,263.51	\$21,181,263.50	\$21,181,263.50	\$21,181,263.49	\$21,181,263.48	\$21,181,263.45	\$21,181,263.45	\$21,181,263.39
IMPUESTOS	\$16,658,824.00	\$1,388,235.33	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.33	\$1,388,235.32	\$1,388,235.32	\$1,388,235.32
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$16,658,824.00	\$1,388,235.33	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.34	\$1,388,235.33	\$1,388,235.32	\$1,388,235.32	\$1,388,235.32
PREDIAL	\$16,564,928.00	\$1,380,410.66	\$1,380,410.67	\$1,380,410.67	\$1,380,410.67	\$1,380,410.67	\$1,380,410.67	\$1,380,410.67	\$1,380,410.67	\$1,380,410.67	\$1,380,410.66	\$1,380,410.66	\$1,380,410.66
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$93,896.00	\$7,824.67	\$7,824.67	\$7,824.67	\$7,824.67	\$7,824.67	\$7,824.67	\$7,824.67	\$7,824.67	\$7,824.66	\$7,824.66	\$7,824.66	\$7,824.66
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$8,628,298.81	\$719,024.94	\$719,024.93	\$719,024.93	\$719,024.92	\$719,024.91	\$719,024.90	\$719,024.90	\$719,024.89	\$719,024.89	\$719,024.88	\$719,024.88	\$719,024.84
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$5,591,129.47	\$465,927.46	\$465,927.46	\$465,927.46	\$465,927.46	\$465,927.46	\$465,927.46	\$465,927.46	\$465,927.46	\$465,927.46	\$465,927.45	\$465,927.45	\$465,927.43
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$619,342.67	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.89	\$51,611.88
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$1,937,901.33	\$161,491.78	\$161,491.78	\$161,491.78	\$161,491.78	\$161,491.78	\$161,491.78	\$161,491.78	\$161,491.78	\$161,491.78	\$161,491.77	\$161,491.77	\$161,491.77
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$3,033,885.47	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.79	\$252,823.78

MUNICIPIO DE HUIXTLA CHIAPAS
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$800,058.68	\$66,671.57	\$66,671.57	\$66,671.57	\$66,671.56	\$66,671.56	\$66,671.56	\$66,671.56	\$66,671.55	\$66,671.55	\$66,671.55	\$66,671.55	\$66,671.53
SERVICIOS PÚBLICOS DE PANTEONES	\$164,482.67	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.89	\$13,706.88
RASTROS PÚBLICOS	\$70,266.67	\$5,855.56	\$5,855.56	\$5,855.56	\$5,855.56	\$5,855.56	\$5,855.56	\$5,855.56	\$5,855.55	\$5,855.55	\$5,855.55	\$5,855.55	\$5,855.55
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$403,306.67	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.89	\$33,608.88
INSPECCIÓN SANITARIA	\$162,002.67	\$13,500.23	\$13,500.23	\$13,500.23	\$13,500.22	\$13,500.22	\$13,500.22	\$13,500.22	\$13,500.22	\$13,500.22	\$13,500.22	\$13,500.22	\$13,500.22
OTROS DERECHOS	\$2,237,110.66	\$186,425.91	\$186,425.90	\$186,425.90	\$186,425.90	\$186,425.89	\$186,425.88	\$186,425.88	\$186,425.88	\$186,425.88	\$186,425.88	\$186,425.88	\$186,425.88
LICENCIAS	\$1,903,649.33	\$158,637.45	\$158,637.45	\$158,637.45	\$158,637.45	\$158,637.45	\$158,637.44	\$158,637.44	\$158,637.44	\$158,637.44	\$158,637.44	\$158,637.44	\$158,637.44
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$175,753.33	\$14,646.12	\$14,646.11	\$14,646.11	\$14,646.11	\$14,646.11	\$14,646.11	\$14,646.11	\$14,646.11	\$14,646.11	\$14,646.11	\$14,646.11	\$14,646.11
CERTIFICACIONES Y CONSTANCIAS	\$157,708.00	\$13,142.34	\$13,142.34	\$13,142.34	\$13,142.34	\$13,142.33	\$13,142.33	\$13,142.33	\$13,142.33	\$13,142.33	\$13,142.33	\$13,142.33	\$13,142.33
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$11,585.27	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.43
PRODUCTOS DE TIPO CORRIENTE	\$11,585.27	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.43
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE HUIXTLA CHIAPAS
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$11,585.27	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.43
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$11,585.27	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.44	\$965.43
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$3,682,674.75	\$306,889.57	\$306,889.57	\$306,889.57	\$306,889.57	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.55
APROVECHAMIENTOS DE TIPO CORRIENTE	\$3,682,674.75	\$306,889.57	\$306,889.57	\$306,889.57	\$306,889.57	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.56	\$306,889.55
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$3,206,413.07	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.08
ISR PARTICIPABLE	\$3,206,413.07	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.09	\$267,201.08
MULTAS	\$266,080.00	\$22,173.34	\$22,173.34	\$22,173.34	\$22,173.34	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33
MULTAS	\$266,080.00	\$22,173.34	\$22,173.34	\$22,173.34	\$22,173.34	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33	\$22,173.33
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$210,181.68	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14
RETENCIONES DE OBRA PÚBLICA	\$210,181.68	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14	\$17,515.14
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$225,193,779.20	\$18,766,148.31	\$18,766,148.28	\$18,766,148.28	\$18,766,148.28	\$18,766,148.26	\$18,766,148.26	\$18,766,148.26	\$18,766,148.26	\$18,766,148.26	\$18,766,148.25	\$18,766,148.25	\$18,766,148.25
PARTICIPACIONES	\$98,353,384.20	\$8,196,115.38	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.34	\$8,196,115.34	\$8,196,115.34
RAMO 28	\$98,353,384.20	\$8,196,115.38	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.35	\$8,196,115.34	\$8,196,115.34	\$8,196,115.34
FONDO GENERAL DE PARTICIPACIONES	\$82,816,627.33	\$6,901,385.62	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61	\$6,901,385.61
FONDO DE FOMENTO MUNICIPAL	\$14,345,903.65	\$1,195,491.98	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97	\$1,195,491.97
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$499,422.09	\$41,618.51	\$41,618.51	\$41,618.51	\$41,618.51	\$41,618.51	\$41,618.51	\$41,618.51	\$41,618.51	\$41,618.51	\$41,618.50	\$41,618.50	\$41,618.50
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$691,431.13	\$57,619.27	\$57,619.26	\$57,619.26	\$57,619.26	\$57,619.26	\$57,619.26	\$57,619.26	\$57,619.26	\$57,619.26	\$57,619.26	\$57,619.26	\$57,619.26
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE HUIXTLA CHIAPAS
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$126,840,395.00	\$10,570,032.93	\$10,570,032.93	\$10,570,032.93	\$10,570,032.93	\$10,570,032.91	\$10,570,032.91	\$10,570,032.91	\$10,570,032.91	\$10,570,032.91	\$10,570,032.91	\$10,570,032.91	\$10,570,032.91
RAMO 33 F-III	\$73,859,449.00	\$6,154,954.09	\$6,154,954.09	\$6,154,954.09	\$6,154,954.09	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$73,859,449.00	\$6,154,954.09	\$6,154,954.09	\$6,154,954.09	\$6,154,954.09	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08	\$6,154,954.08
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$52,980,946.00	\$4,415,078.84	\$4,415,078.84	\$4,415,078.84	\$4,415,078.84	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$52,980,946.00	\$4,415,078.84	\$4,415,078.84	\$4,415,078.84	\$4,415,078.84	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83	\$4,415,078.83
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE HUIXTLA CHIAPAS
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00