



MUNICIPIO DE HUIXTLA CHIAPAS
REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2026

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			* TOTAL
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTACIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	5,212,078.65	73,000.00	326,496.06	0.00	5,611,574.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,611,574.71
02 PRESIDENCIA MUNICIPAL	3,835,111.05	1,902,228.74	7,965,978.17	4,873,541.05	18,576,859.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,576,859.01
03 SECRETARIA DEL AYUNTAMIENTO	20,839,296.60	33,600.00	456,793.08	0.00	21,329,689.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,329,689.68
04 TESORERIA	4,360,942.80	105,000.00	461,451.99	0.00	4,927,394.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,927,394.79
05 OFICIALIA MAYOR	2,735,548.20	85,000.00	104,443.62	0.00	2,924,991.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,924,991.82
08 DIF MUNICIPAL	0.00	0.00	0.00	11,594,327.83	11,594,327.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,594,327.83
09 DIRECCION DE OBRAS PUBLICAS	4,832,686.80	269,000.00	227,452.93	0.00	5,329,139.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,329,139.73
10 OTROS	4,645,212.30	77,500.00	104,478.50	0.00	4,827,190.80	0.00	126,840,395.00	0.00	126,840,395.00	0.00	0.00	0.00	131,667,585.80
Total por Programa	46,460,876.40	2,545,328.74	9,647,094.35	16,467,868.88	75,121,168.37	0.00	126,840,395.00	0.00	126,840,395.00	0.00	0.00	0.00	201,961,563.37
02 SERVICIOS PUBLICOS													
02 LIMPIA	1,438,358.85	390,600.00	235,293.21	0.00	2,064,252.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,064,252.06
03 MERCADO	1,400,230.80	12,000.00	34,684.90	0.00	1,446,915.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446,915.70
04 RASTRO	702,193.05	12,000.00	19,886.49	0.00	734,079.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734,079.54
05 PANTEONES	461,462.40	18,000.00	14,583.00	0.00	494,045.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494,045.40
06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	2,430,000.00	2,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430,000.00
07 ALUMBRADO PUBLICO	876,140.55	25,000.00	6,064,818.09	0.00	6,965,958.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,965,958.64
08 CALLES, PARQUES Y JARDINES	2,941,184.25	25,000.00	62,353.11	0.00	3,028,537.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,028,537.36
09 ASISTENCIA A LA SALUD	4,878,195.03	4,800.00	107,417.73	0.00	4,990,412.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,990,412.76
10 ASISTENCIA A LA EDUCACION	2,845,380.42	7,000.00	65,322.07	0.00	2,917,702.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917,702.49
12 ASISTENCIA AGROPECUARIA	1,625,285.25	10,000.00	39,456.05	0.00	1,674,741.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674,741.30
Total por Programa	17,168,430.60	504,400.00	6,643,814.65	2,430,000.00	26,746,645.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,746,645.25
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,016,953.41	24,016,953.41	0.00	0.00	0.00	24,016,953.41
16 ADQUISICIONES PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	1,450,000.00	0.00	0.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00
Total por Programa	0.00	0.00	0.00	0.00	0.00	1,450,000.00	0.00	24,016,953.41	25,466,953.41	0.00	0.00	0.00	25,466,953.41
Total General	63,629,307.00	3,049,728.74	16,290,909.00	18,897,868.88	101,867,813.62	1,450,000.00	126,840,395.00	24,016,953.41	152,307,348.41	0.00	0.00	0.00	254,175,162.03

RÉGULO PALOMEQUE SANCHEZ
PRESIDENTE

LUZ DEL CARMEN NAZAR ENRIQUEZ
SINDICO

LEOPOLDO ANGEL NISHIZAWA
TESORERO

PRESIDENCIA MUNICIPAL
HUIXTLA, CHIAPAS.
2024-2027

