

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
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ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

|   |                                           |      |      |      |      |      |      |
|---|-------------------------------------------|------|------|------|------|------|------|
| H | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   |                                           | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ADMINISTRATIVOS Y DE APOYO

|                                 |                                                                                                     |              |           |              |              |              |              |
|---------------------------------|-----------------------------------------------------------------------------------------------------|--------------|-----------|--------------|--------------|--------------|--------------|
| M                               | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL                          | 2,924,991.82 | 70,500.00 | 2,995,491.82 | 1,418,187.73 | 1,418,187.73 | 1,577,304.09 |
| 1390105000000011310105000001AA  | SUELDO AL PERSONAL SINDICALIZADO                                                                    | 303,350.40   | 0.00      | 303,350.40   | 0.00         | 0.00         | 303,350.40   |
| 1390105000000011340105000001AA  | SUELDO AL PERSONAL DE CONFIANZA                                                                     | 2,128,248.00 | 0.00      | 2,128,248.00 | 1,338,546.20 | 1,338,546.20 | 789,701.80   |
| 1390105000000013220105000001AA  | GRATIFICACIÓN DE FIN DE AÑO                                                                         | 303,949.80   | 0.00      | 303,949.80   | 0.00         | 0.00         | 303,949.80   |
| 1390105000000021110105000001AA  | MATERIALES Y ÚTILES DE OFICINA                                                                      | 5,000.00     | 20,000.00 | 25,000.00    | 15,609.77    | 15,609.77    | 9,390.23     |
| 1390105000000021210105000001AA  | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                                                     | 0.00         | 15,000.00 | 15,000.00    | 5,312.80     | 5,312.80     | 9,687.20     |
| 1390105000000021410105000001AA  | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS                           | 5,000.00     | 0.00      | 5,000.00     | 0.00         | 0.00         | 5,000.00     |
| 1390105000000021610105000001AA  | MATERIAL DE LIMPIEZA                                                                                | 50,000.00    | 0.00      | 50,000.00    | 16,037.47    | 16,037.47    | 33,962.53    |
| 1390105000000022110105000001AA  | ALIMENTACIÓN DE PERSONAS                                                                            | 5,000.00     | 0.00      | 5,000.00     | 0.00         | 0.00         | 5,000.00     |
| 1390105000000022310105000001AA  | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN                                                         | 0.00         | 2,500.00  | 2,500.00     | 1,397.90     | 1,397.90     | 1,102.10     |
| 1390105000000026110105000001AA  | COMBUSTIBLES                                                                                        | 20,000.00    | 0.00      | 20,000.00    | 2,777.65     | 2,777.65     | 17,222.35    |
| 1390105000000029310105000001AA  | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 0.00         | 5,000.00  | 5,000.00     | 3,399.00     | 3,399.00     | 1,601.00     |
| 1390105000000031710105000001AA  | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES                                            | 0.00         | 15,000.00 | 15,000.00    | 6,391.92     | 6,391.92     | 8,608.08     |
| 13901050000000335510105000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                                                  | 0.00         | 8,000.00  | 8,000.00     | 4,350.00     | 4,350.00     | 3,650.00     |
| 1390105000000037210105000001AA  | PASAJES NACIONALES TERRESTRES                                                                       | 10,000.00    | 0.00      | 10,000.00    | 0.00         | 0.00         | 10,000.00    |
| 1390105000000037510105000001AA  | VIÁTICOS NACIONALES                                                                                 | 36,450.00    | 0.00      | 36,450.00    | 0.00         | 0.00         | 36,450.00    |
| 1390105000000039220105000001AA  | OTROS IMPUESTOS Y DERECHOS                                                                          | 0.00         | 5,000.00  | 5,000.00     | 1,379.15     | 1,379.15     | 3,620.85     |

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|                                |                         |           |      |           |           |           |           |
|--------------------------------|-------------------------|-----------|------|-----------|-----------|-----------|-----------|
| 1390105000000039810105000001AA | IMPUESTOS SOBRE NÓMINAS | 57,993.62 | 0.00 | 57,993.62 | 22,985.87 | 22,985.87 | 35,007.75 |
|--------------------------------|-------------------------|-----------|------|-----------|-----------|-----------|-----------|

COMPROMISOS

|                                |                                                         |      |              |              |              |              |              |
|--------------------------------|---------------------------------------------------------|------|--------------|--------------|--------------|--------------|--------------|
| N                              | DESASTRES NATURALES                                     | 0.00 | 6,312,677.18 | 6,312,677.18 | 1,898,921.66 | 1,898,921.66 | 4,413,755.52 |
| 269AE0102FA00511340201000001FA | CONTRATACION DE PERSONAL DE LA SMPC                     | 0.00 | 4,117,302.00 | 4,117,302.00 | 1,872,541.67 | 1,872,541.67 | 2,244,760.33 |
| 269AE0102FA00513220201000001FA | CONTRATACION DE PERSONAL DE LA SMPC                     | 0.00 | 514,662.75   | 514,662.75   | 26,379.99    | 26,379.99    | 488,282.76   |
| 269AE0102FA00539220201000001FA | CONTRATACION DE PERSONAL DE LA SMPC                     | 0.00 | 8,337.54     | 8,337.54     | 0.00         | 0.00         | 8,337.54     |
| 269AE0102FA00539810201000001FA | CONTRATACION DE PERSONAL DE LA SMPC                     | 0.00 | 138,958.94   | 138,958.94   | 0.00         | 0.00         | 138,958.94   |
| 269AE0102FA00626110201000001FA | ADQUISICION DE COMBUSTIBLE PARA LAS UNIDADES DE LA SMPC | 0.00 | 667,519.20   | 667,519.20   | 0.00         | 0.00         | 667,519.20   |
| 269AE0102FA00735510201000001FA | REPARACION Y MANTENIMIENTO PARA LAS UNIDADES DE LA SMPC | 0.00 | 661,922.00   | 661,922.00   | 0.00         | 0.00         | 661,922.00   |
| 269AE0103FA00834510201000001FA | SEGURO VEHICULAR DE LA SMPC                             | 0.00 | 203,974.75   | 203,974.75   | 0.00         | 0.00         | 203,974.75   |

DESEMPEÑO DE LAS FUNCIONES

|                                |                                                 |                |                |                |               |               |                |
|--------------------------------|-------------------------------------------------|----------------|----------------|----------------|---------------|---------------|----------------|
| E                              | PRESTACIÓN DE SERVICIOS PÚBLICOS                | 216,200,360.25 | -63,133,732.42 | 153,066,627.83 | 38,254,085.62 | 38,254,085.62 | 114,812,542.21 |
|                                |                                                 | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00           |
| 1110101000000011110101000001AA | DIETAS                                          | 3,585,366.00   | 0.00           | 3,585,366.00   | 1,998,700.65  | 1,998,700.65  | 1,586,665.35   |
| 1110101000000011310101000001AA | SUELDO AL PERSONAL SINDICALIZADO                | 153,129.60     | 0.00           | 153,129.60     | 0.00          | 0.00          | 153,129.60     |
| 1110101000000011340101000001AA | SUELDO AL PERSONAL DE CONFIANZA                 | 894,463.20     | 0.00           | 894,463.20     | 454,227.72    | 454,227.72    | 440,235.48     |
| 1110101000000013220101000001AA | GRATIFICACIÓN DE FIN DE AÑO                     | 579,119.85     | 0.00           | 579,119.85     | 0.00          | 0.00          | 579,119.85     |
| 1110101000000021110101000001AA | MATERIALES Y ÚTILES DE OFICINA                  | 25,800.00      | 0.00           | 25,800.00      | 761.29        | 761.29        | 25,038.71      |
| 1110101000000021210101000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00           | 5,000.00       | 5,000.00       | 999.32        | 999.32        | 4,000.68       |
| 1110101000000022110101000001AA | ALIMENTACIÓN DE PERSONAS                        | 25,000.00      | 0.00           | 25,000.00      | 0.00          | 0.00          | 25,000.00      |
| 1110101000000026110101000001AA | COMBUSTIBLES                                    | 5,000.00       | 0.00           | 5,000.00       | 0.00          | 0.00          | 5,000.00       |

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| 1110101000000029410101000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                           | 7,200.00          | 0.00                       | 7,200.00           | 0.00              | 0.00           | 7,200.00                |
| 1110101000000029610101000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1110101000000035510101000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                        | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1110101000000037210101000001AA | PASAJES NACIONALES TERRESTRES                                             | 6,000.00          | 0.00                       | 6,000.00           | 0.00              | 0.00           | 6,000.00                |
| 1110101000000037510101000001AA | VIÁTICOS NACIONALES                                                       | 200,000.00        | 0.00                       | 200,000.00         | 32,109.13         | 32,109.13      | 167,890.87              |
| 1110101000000039220101000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 0.00              | 17,550.00                  | 17,550.00          | 2,832.68          | 2,832.68       | 14,717.32               |
| 1110101000000039810101000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 110,496.06        | 0.00                       | 110,496.06         | 47,211.34         | 47,211.34      | 63,284.72               |
| 1310102000000011310102000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 129,528.00        | 0.00                       | 129,528.00         | 0.00              | 0.00           | 129,528.00              |
| 1310102000000011340102000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 3,279,459.60      | 0.00                       | 3,279,459.60       | 2,533,259.80      | 2,533,259.80   | 746,199.80              |
| 1310102000000013220102000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 426,123.45        | 0.00                       | 426,123.45         | 0.00              | 0.00           | 426,123.45              |
| 1310102000000021110102000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 600,000.00        | 0.00                       | 600,000.00         | 31,114.05         | 31,114.05      | 568,885.95              |
| 1310102000000021210102000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 0.00              | 10,000.00                  | 10,000.00          | 4,434.65          | 4,434.65       | 5,565.35                |
| 1310102000000021410102000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 1310102000000021520102000001AA | SERVICIOS DE SUSCRIPCIÓN E INFORMACIÓN                                    | 4,800.00          | 0.00                       | 4,800.00           | 0.00              | 0.00           | 4,800.00                |
| 1310102000000021610102000001AA | MATERIAL DE LIMPIEZA                                                      | 200,000.00        | 0.00                       | 200,000.00         | 0.00              | 0.00           | 200,000.00              |
| 1310102000000022110102000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 400,000.00        | 0.00                       | 400,000.00         | 20,673.39         | 20,673.39      | 379,326.61              |
| 1310102000000022310102000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN                               | 7,200.00          | 0.00                       | 7,200.00           | 0.00              | 0.00           | 7,200.00                |
| 1310102000000024210102000001AA | CEMENTO Y PRODUCTOS DE CONCRETO                                           | 8,400.00          | 0.00                       | 8,400.00           | 0.00              | 0.00           | 8,400.00                |
| 1310102000000024610102000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 25,000.00         | 0.00                       | 25,000.00          | 9,925.25          | 9,925.25       | 15,074.75               |
| 1310102000000024710102000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN                                  | 0.00              | 2,500.00                   | 2,500.00           | 1,954.26          | 1,954.26       | 545.74                  |
| 1310102000000024810102000001AA | MATERIALES COMPLEMENTARIOS                                                | 0.00              | 500.00                     | 500.00             | 372.01            | 372.01         | 127.99                  |
| 1310102000000024910102000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                   | 4,600.00          | 6,000.00                   | 10,600.00          | 7,464.60          | 7,464.60       | 3,135.40                |
| 1310102000000025210102000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                       | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |

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|--------------------------------|-----------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000025310102000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                                                 | 35,000.00         | 0.00                       | 35,000.00          | 0.00              | 0.00           | 35,000.00               |
| 1310102000000026110102000001AA | COMBUSTIBLES                                                                                        | 400,000.00        | 0.00                       | 400,000.00         | 7,687.02          | 7,687.02       | 392,312.98              |
| 1310102000000026120102000001AA | LUBRICANTES Y ADITIVOS                                                                              | 12,860.00         | 0.00                       | 12,860.00          | 0.00              | 0.00           | 12,860.00               |
| 1310102000000027110102000001AA | VESTUARIOS Y UNIFORMES                                                                              | 12,000.00         | 0.00                       | 12,000.00          | 3,166.11          | 3,166.11       | 8,833.89                |
| 1310102000000027210102000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                                          | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 1310102000000027510102000001AA | BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR                                       | 0.00              | 1,500.00                   | 1,500.00           | 925.67            | 925.67         | 574.33                  |
| 1310102000000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                                                      | 45,000.00         | 0.00                       | 45,000.00          | 10,335.37         | 10,335.37      | 34,664.63               |
| 1310102000000029210102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS                                                       | 5,800.00          | 0.00                       | 5,800.00           | 0.00              | 0.00           | 5,800.00                |
| 1310102000000029310102000001AA | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1310102000000029410102000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                                                     | 31,016.96         | 0.00                       | 31,016.96          | 0.00              | 0.00           | 31,016.96               |
| 1310102000000029610102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                                            | 8,551.78          | 0.00                       | 8,551.78           | 0.00              | 0.00           | 8,551.78                |
| 1310102000000031410102000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                                                                    | 12,600.00         | 0.00                       | 12,600.00          | 0.00              | 0.00           | 12,600.00               |
| 1310102000000031710102000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES                                            | 0.00              | 5,000.00                   | 5,000.00           | 4,050.00          | 4,050.00       | 950.00                  |
| 1310102000000033110102000001AA | ASESORÍA                                                                                            | 420,000.00        | 0.00                       | 420,000.00         | 141,143.78        | 141,143.78     | 278,856.22              |
| 1310102000000035110102000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                                                     | 500,000.00        | 0.00                       | 500,000.00         | 0.00              | 0.00           | 500,000.00              |
| 1310102000000035210102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                               | 32,800.00         | 0.00                       | 32,800.00          | 1,102.00          | 1,102.00       | 31,698.00               |
| 1310102000000035510102000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                                                  | 200,000.00        | 0.00                       | 200,000.00         | 0.00              | 0.00           | 200,000.00              |
| 1310102000000035710102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                                                 | 50,000.00         | 0.00                       | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 1310102000000036110102000001AA | GASTOS DE PROPAGANDA                                                                                | 500,000.00        | -400,000.00                | 100,000.00         | 52,219.85         | 52,219.85      | 47,780.15               |
| 1310102000000036120102000001AA | PUBLICACIONES OFICIALES                                                                             | 0.00              | 720,000.00                 | 720,000.00         | 654,790.00        | 654,790.00     | 65,210.00               |
| 1310102000000036130102000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                                              | 0.00              | 100,000.00                 | 100,000.00         | 41,610.00         | 41,610.00      | 58,390.00               |
| 1310102000000037210102000001AA | PASAJES NACIONALES TERRESTRES                                                                       | 20,000.00         | 0.00                       | 20,000.00          | 0.00              | 0.00           | 20,000.00               |

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| 1310102000000037510102000001AA | VIÁTICOS NACIONALES                                                       | 709,273.82        | 0.00                       | 709,273.82         | 21,629.26         | 21,629.26      | 687,644.56              |
| 1310102000000037910102000001AA | TRASLADO DE PERSONAS                                                      | 400,000.00        | 0.00                       | 400,000.00         | 0.00              | 0.00           | 400,000.00              |
| 1310102000000038210102000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                         | 5,000,000.00      | -4,097,186.47              | 902,813.53         | 280,542.04        | 280,542.04     | 622,271.49              |
| 1310102000000038210102000001AB | GASTOS DE ORDEN SOCIAL Y CULTURAL                                         | 0.00              | 2,883,760.15               | 2,883,760.15       | 0.00              | 0.00           | 2,883,760.15            |
| 1310102000000038510102000001AA | GASTOS DE REPRESENTACIÓN                                                  | 0.00              | 80,000.00                  | 80,000.00          | 30,118.33         | 30,118.33      | 49,881.67               |
| 1310102000000039220102000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 40,000.00         | 0.00                       | 40,000.00          | 2,047.74          | 2,047.74       | 37,952.26               |
| 1310102000000039810102000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 81,304.35         | 0.00                       | 81,304.35          | 34,129.01         | 34,129.01      | 47,175.34               |
| 1310102000000044110102000001AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES)         | 2,000,000.00      | -25,000.00                 | 1,975,000.00       | 919,956.16        | 919,956.16     | 1,055,043.84            |
| 1310102000000044510102000001AA | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO                                 | 1,873,541.05      | 0.00                       | 1,873,541.05       | 70,000.00         | 70,000.00      | 1,803,541.05            |
| 1310102000000044810102000001AA | OTRAS AYUDAS                                                              | 1,000,000.00      | 0.00                       | 1,000,000.00       | 0.00              | 0.00           | 1,000,000.00            |
| 1320103000000011310103000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 252,555.60        | 0.00                       | 252,555.60         | 0.00              | 0.00           | 252,555.60              |
| 1320103000000011340103000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 18,271,263.60     | 0.00                       | 18,271,263.60      | 9,443,720.62      | 9,443,720.62   | 8,827,542.98            |
| 1320103000000013220103000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 2,315,477.40      | 0.00                       | 2,315,477.40       | 6,356.79          | 6,356.79       | 2,309,120.61            |
| 1320103000000021110103000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 10,000.00         | 10,000.00                  | 20,000.00          | 11,398.29         | 11,398.29      | 8,601.71                |
| 1320103000000021210103000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 0.00              | 8,000.00                   | 8,000.00           | 999.32            | 999.32         | 7,000.68                |
| 1320103000000021410103000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1320103000000021610103000001AA | MATERIAL DE LIMPIEZA                                                      | 2,000.00          | 0.00                       | 2,000.00           | 0.00              | 0.00           | 2,000.00                |
| 1320103000000022110103000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 2,000.00          | 0.00                       | 2,000.00           | 0.00              | 0.00           | 2,000.00                |
| 1320103000000026110103000001AA | COMBUSTIBLES                                                              | 0.00              | 10,000.00                  | 10,000.00          | 4,770.31          | 4,770.31       | 5,229.69                |
| 1320103000000029410103000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                           | 9,600.00          | 0.00                       | 9,600.00           | 0.00              | 0.00           | 9,600.00                |
| 1320103000000035210103000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN     | 5,000.00          | 0.00                       | 5,000.00           | 2,832.72          | 2,832.72       | 2,167.28                |
| 1320103000000037210103000001AA | PASAJES NACIONALES TERRESTRES                                             | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1320103000000037510103000001AA | VIÁTICOS NACIONALES                                                       | 5,000.00          | 51,000.00                  | 56,000.00          | 54,870.11         | 54,870.11      | 1,129.89                |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1320103000000039220103000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 0.00              | 20,000.00                  | 20,000.00          | 12,745.38         | 12,745.38      | 7,254.62                |
| 1320103000000039610103000001AA | OTROS GASTOS POR RESPONSABILIDADES                                        | 0.00              | 66,500.00                  | 66,500.00          | 66,500.00         | 66,500.00      | 0.00                    |
| 1320103000000039810103000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 441,793.08        | 0.00                       | 441,793.08         | 197,599.53        | 197,599.53     | 244,193.55              |
| 1390109000000011310109000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 617,263.20        | 0.00                       | 617,263.20         | 0.00              | 0.00           | 617,263.20              |
| 1390109000000011340109000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 3,678,458.40      | 0.00                       | 3,678,458.40       | 964,464.00        | 964,464.00     | 2,713,994.40            |
| 1390109000000013220109000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 536,965.20        | 0.00                       | 536,965.20         | 0.00              | 0.00           | 536,965.20              |
| 1390109000000021110109000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 15,000.00         | 35,000.00                  | 50,000.00          | 29,882.43         | 29,882.43      | 20,117.57               |
| 1390109000000021210109000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 0.00              | 36,000.00                  | 36,000.00          | 28,182.70         | 28,182.70      | 7,817.30                |
| 1390109000000021410109000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000022110109000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 200,000.00        | 0.00                       | 200,000.00         | 0.00              | 0.00           | 200,000.00              |
| 1390109000000024610109000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                          | 0.00              | 2,500.00                   | 2,500.00           | 917.02            | 917.02         | 1,582.98                |
| 1390109000000026110109000001AA | COMBUSTIBLES                                                              | 20,000.00         | 10,000.00                  | 30,000.00          | 15,204.13         | 15,204.13      | 14,795.87               |
| 1390109000000026120109000001AA | LUBRICANTES Y ADITIVOS                                                    | 4,000.00          | 0.00                       | 4,000.00           | 0.00              | 0.00           | 4,000.00                |
| 1390109000000029110109000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                            | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 1390109000000029610109000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1390109000000031710109000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES                  | 0.00              | 5,550.00                   | 5,550.00           | 2,750.00          | 2,750.00       | 2,800.00                |
| 1390109000000033220109000001AA | OTROS SERVICIOS ESPECIALIZADOS                                            | 0.00              | 22,040.00                  | 22,040.00          | 22,040.00         | 22,040.00      | 0.00                    |
| 1390109000000035210109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN     | 0.00              | 15,000.00                  | 15,000.00          | 12,736.80         | 12,736.80      | 2,263.20                |
| 1390109000000035310109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                       | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1390109000000035510109000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                        | 100,000.00        | 0.00                       | 100,000.00         | 9,000.00          | 9,000.00       | 91,000.00               |
| 1390109000000036110109000001AA | GASTOS DE PROPAGANDA                                                      | 0.00              | 3,500.00                   | 3,500.00           | 2,251.46          | 2,251.46       | 1,248.54                |
| 1390109000000037510109000001AA | VIÁTICOS NACIONALES                                                       | 20,000.00         | 15,000.00                  | 35,000.00          | 20,553.02         | 20,553.02      | 14,446.98               |
| 1390109000000039220109000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 0.00              | 4,000.00                   | 4,000.00           | 1,137.41          | 1,137.41       | 2,862.59                |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390109000000039810109000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 102,452.93        | 0.00                       | 102,452.93         | 18,956.76         | 18,956.76      | 83,496.17               |
| 1390110000000011310110000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 754,891.20        | 0.00                       | 754,891.20         | 0.00              | 0.00           | 754,891.20              |
| 1390110000000011340110000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 3,374,186.40      | 0.00                       | 3,374,186.40       | 1,603,944.66      | 1,603,944.66   | 1,770,241.74            |
| 1390110000000013220110000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 516,134.70        | 0.00                       | 516,134.70         | 0.00              | 0.00           | 516,134.70              |
| 1390110000000021110110000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 3,000.00          | 10,000.00                  | 13,000.00          | 6,201.51          | 6,201.51       | 6,798.49                |
| 1390110000000021410110000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 1,500.00          | 0.00                       | 1,500.00           | 0.00              | 0.00           | 1,500.00                |
| 1390110000000025920110000001AA | SUSTANCIAS QUÍMICAS                                                       | 70,000.00         | 0.00                       | 70,000.00          | 0.00              | 0.00           | 70,000.00               |
| 1390110000000026110110000001AA | COMBUSTIBLES                                                              | 3,000.00          | 0.00                       | 3,000.00           | 0.00              | 0.00           | 3,000.00                |
| 1390110000000037510110000001AA | VIÁTICOS NACIONALES                                                       | 6,000.00          | 15,000.00                  | 21,000.00          | 7,306.84          | 7,306.84       | 13,693.16               |
| 1390110000000039220110000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 0.00              | 7,000.00                   | 7,000.00           | 2,076.26          | 2,076.26       | 4,923.74                |
| 1390110000000039810110000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 98,478.50         | 0.00                       | 98,478.50          | 34,604.28         | 34,604.28      | 63,874.22               |
| 1520104000000011310104000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 759,538.80        | 0.00                       | 759,538.80         | 0.00              | 0.00           | 759,538.80              |
| 1520104000000011340104000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 3,116,854.80      | 0.00                       | 3,116,854.80       | 1,683,517.80      | 1,683,517.80   | 1,433,337.00            |
| 1520104000000013220104000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 484,549.20        | 0.00                       | 484,549.20         | 0.00              | 0.00           | 484,549.20              |
| 1520104000000021110104000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 20,000.00         | 108,000.00                 | 128,000.00         | 118,668.31        | 118,668.31     | 9,331.69                |
| 1520104000000021210104000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 25,000.00         | 15,000.00                  | 40,000.00          | 26,024.60         | 26,024.60      | 13,975.40               |
| 1520104000000021410104000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 0.00              | 5,000.00                   | 5,000.00           | 2,629.00          | 2,629.00       | 2,371.00                |
| 1520104000000022110104000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 15,000.00         | 0.00                       | 15,000.00          | 5,100.35          | 5,100.35       | 9,899.65                |
| 1520104000000024210104000001AA | CEMENTO Y PRODUCTOS DE CONCRETO                                           | 0.00              | 3,000.00                   | 3,000.00           | 419.99            | 419.99         | 2,580.01                |
| 1520104000000024910104000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                   | 0.00              | 18,000.00                  | 18,000.00          | 12,977.36         | 12,977.36      | 5,022.64                |
| 1520104000000026110104000001AA | COMBUSTIBLES                                                              | 20,000.00         | 0.00                       | 20,000.00          | 2,159.10          | 2,159.10       | 17,840.90               |
| 1520104000000029110104000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                            | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1520104000000029410104000001AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO                           | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |

| Tipologia                      | Concepto                                                                                            | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1520104000000029610104000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                                            | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1520104000000031710104000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES                                            | 0.00              | 5,000.00                   | 5,000.00           | 2,750.00          | 2,750.00       | 2,250.00                |
| 1520104000000033310104000001AA | SERVICIOS DE INFORMÁTICA                                                                            | 0.00              | 17,000.00                  | 17,000.00          | 9,950.85          | 9,950.85       | 7,049.15                |
| 1520104000000034110104000001AA | SERVICIOS FINANCIEROS Y BANCARIOS                                                                   | 48,000.00         | 0.00                       | 48,000.00          | 4,664.36          | 4,664.36       | 43,335.64               |
| 1520104000000035210104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                               | 36,000.00         | 0.00                       | 36,000.00          | 4,147.00          | 4,147.00       | 31,853.00               |
| 1520104000000035510104000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                                                  | 0.00              | 20,000.00                  | 20,000.00          | 11,586.02         | 11,586.02      | 8,413.98                |
| 1520104000000037210104000001AA | PASAJES NACIONALES TERRESTRES                                                                       | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 1520104000000037510104000001AA | VIÁTICOS NACIONALES                                                                                 | 20,000.00         | 20,000.00                  | 40,000.00          | 39,087.78         | 39,087.78      | 912.22                  |
| 1520104000000039220104000001AA | OTROS IMPUESTOS Y DERECHOS                                                                          | 250,000.00        | 1,044,416.00               | 1,294,416.00       | 1,257,202.70      | 1,257,202.70   | 37,213.30               |
| 1520104000000039510104000001AA | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES                                                         | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1520104000000039810104000001AA | IMPUESTOS SOBRE NÓMINAS                                                                             | 92,451.99         | 0.00                       | 92,451.99          | 33,044.90         | 33,044.90      | 59,407.09               |
| 1710201000000021110201000001AA | MATERIALES Y ÚTILES DE OFICINA                                                                      | 0.00              | 45,000.00                  | 45,000.00          | 41,661.27         | 41,661.27      | 3,338.73                |
| 1710201000000021210201000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                                                     | 0.00              | 17,500.00                  | 17,500.00          | 11,453.84         | 11,453.84      | 6,046.16                |
| 1710201000000021610201000001AA | MATERIAL DE LIMPIEZA                                                                                | 0.00              | 25,000.00                  | 25,000.00          | 13,438.83         | 13,438.83      | 11,561.17               |
| 1710201000000022110201000001AA | ALIMENTACIÓN DE PERSONAS                                                                            | 0.00              | 2,000.00                   | 2,000.00           | 602.53            | 602.53         | 1,397.47                |
| 1710201000000024610201000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                                                    | 0.00              | 5,000.00                   | 5,000.00           | 2,222.10          | 2,222.10       | 2,777.90                |
| 1710201000000026110201000001AA | COMBUSTIBLES                                                                                        | 0.00              | 40,000.00                  | 40,000.00          | 13,642.50         | 13,642.50      | 26,357.50               |
| 1710201000000027210201000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                                          | 0.00              | 5,000.00                   | 5,000.00           | 601.58            | 601.58         | 4,398.42                |
| 1710201000000027510201000001AA | BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR                                       | 0.00              | 15,000.00                  | 15,000.00          | 12,147.00         | 12,147.00      | 2,853.00                |
| 1710201000000029110201000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                                                      | 0.00              | 5,528.47                   | 5,528.47           | 1,951.79          | 1,951.79       | 3,576.68                |
| 1710201000000029310201000001AA | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 0.00              | 5,000.00                   | 5,000.00           | 2,625.00          | 2,625.00       | 2,375.00                |
| 1710201000000029910201000001AA | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES                                               | 0.00              | 49,822.00                  | 49,822.00          | 49,822.00         | 49,822.00      | 0.00                    |

| Tipologia                       | Concepto                                                              | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|-----------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1710201000000031710201000001AA  | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES              | 0.00              | 7,000.00                   | 7,000.00           | 5,360.00          | 5,360.00       | 1,640.00                |
| 1710201000000035210201000001AA  | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 0.00              | 5,000.00                   | 5,000.00           | 1,745.22          | 1,745.22       | 3,254.78                |
| 1710201000000035510201000001AA  | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                    | 0.00              | 25,000.00                  | 25,000.00          | 12,304.00         | 12,304.00      | 12,696.00               |
| 1710201000000035710201000001AA  | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                   | 0.00              | 6,000.00                   | 6,000.00           | 2,756.16          | 2,756.16       | 3,243.84                |
| 1710201000000037510201000001AA  | VIÁTICOS NACIONALES                                                   | 0.00              | 35,000.00                  | 35,000.00          | 31,718.59         | 31,718.59      | 3,281.41                |
| 1710201000000039220102000001AA  | OTROS IMPUESTOS Y DERECHOS                                            | 0.00              | 19,000.00                  | 19,000.00          | 0.00              | 0.00           | 19,000.00               |
| 1710201000000039220201000001AA  | OTROS IMPUESTOS Y DERECHOS                                            | 0.00              | 18,000.00                  | 18,000.00          | 15,296.00         | 15,296.00      | 2,704.00                |
| 1720201000000021110201000001AA  | MATERIALES Y ÚTILES DE OFICINA                                        | 0.00              | 20,000.00                  | 20,000.00          | 8,792.80          | 8,792.80       | 11,207.20               |
| 1720201000000021210201000001AA  | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                       | 0.00              | 5,000.00                   | 5,000.00           | 1,874.56          | 1,874.56       | 3,125.44                |
| 1720201000000021610201000001AA  | MATERIAL DE LIMPIEZA                                                  | 0.00              | 10,000.00                  | 10,000.00          | 2,456.17          | 2,456.17       | 7,543.83                |
| 1720201000000024910201000001AA  | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                               | 0.00              | 10,000.00                  | 10,000.00          | 8,100.00          | 8,100.00       | 1,900.00                |
| 1720201000000025410201000001AA  | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS                          | 0.00              | 2,000.00                   | 2,000.00           | 1,092.37          | 1,092.37       | 907.63                  |
| 1720201000000026110201000001AA  | COMBUSTIBLES                                                          | 0.00              | 30,000.00                  | 30,000.00          | 7,251.32          | 7,251.32       | 22,748.68               |
| 1720201000000027210201000001AA  | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                            | 0.00              | 20,000.00                  | 20,000.00          | 15,660.23         | 15,660.23      | 4,339.77                |
| 1720201000000027510201000001AA  | BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR         | 0.00              | 7,000.00                   | 7,000.00           | 5,800.00          | 5,800.00       | 1,200.00                |
| 1720201000000029110201000001AA  | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                        | 0.00              | 6,000.00                   | 6,000.00           | 3,405.00          | 3,405.00       | 2,595.00                |
| 1720201000000031710201000001AA  | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES              | 0.00              | 7,000.00                   | 7,000.00           | 4,100.00          | 4,100.00       | 2,900.00                |
| 1720201000000035510201000001AA  | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                    | 0.00              | 5,000.00                   | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 1720201000000035720201000001AA  | INSTALACIONES                                                         | 0.00              | 500.00                     | 500.00             | 0.00              | 0.00           | 500.00                  |
| 1720201000000036110201000001AA  | GASTOS DE PROPAGANDA                                                  | 0.00              | 2,500.00                   | 2,500.00           | 1,475.90          | 1,475.90       | 1,024.10                |
| 1720201000000037510201000001AA  | VIÁTICOS NACIONALES                                                   | 0.00              | 36,500.00                  | 36,500.00          | 23,095.30         | 23,095.30      | 13,404.70               |
| 21102020000000011310202000001AA | SUELDO AL PERSONAL SINDICALIZADO                                      | 1,278,541.20      | 0.00                       | 1,278,541.20       | 0.00              | 0.00           | 1,278,541.20            |

| Tipologia                      | Concepto                                           | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2110202000000013220202000001AA | GRATIFICACIÓN DE FIN DE AÑO                        | 159,817.65        | 0.00                       | 159,817.65         | 0.00              | 0.00           | 159,817.65              |
| 2110202000000021110202000001AA | MATERIALES Y ÚTILES DE OFICINA                     | 0.00              | 9,500.00                   | 9,500.00           | 3,441.02          | 3,441.02       | 6,058.98                |
| 2110202000000021210202000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN    | 0.00              | 1,000.00                   | 1,000.00           | 238.96            | 238.96         | 761.04                  |
| 2110202000000021610202000001AA | MATERIAL DE LIMPIEZA                               | 0.00              | 25,000.00                  | 25,000.00          | 15,759.01         | 15,759.01      | 9,240.99                |
| 2110202000000026110202000001AA | COMBUSTIBLES                                       | 350,000.00        | 700,000.00                 | 1,050,000.00       | 761,775.71        | 761,775.71     | 288,224.29              |
| 2110202000000026120202000001AA | LUBRICANTES Y ADITIVOS                             | 15,600.00         | 0.00                       | 15,600.00          | 0.00              | 0.00           | 15,600.00               |
| 2110202000000027110202000001AA | VESTUARIOS Y UNIFORMES                             | 15,000.00         | 0.00                       | 15,000.00          | 0.00              | 0.00           | 15,000.00               |
| 2110202000000027210202000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL         | 10,000.00         | 0.00                       | 10,000.00          | 0.00              | 0.00           | 10,000.00               |
| 2110202000000029110202000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES     | 0.00              | 11,500.00                  | 11,500.00          | 8,778.23          | 8,778.23       | 2,721.77                |
| 2110202000000035510202000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 200,000.00        | 100,000.00                 | 300,000.00         | 224,592.65        | 224,592.65     | 75,407.35               |
| 2110202000000036110202000001AA | GASTOS DE PROPAGANDA                               | 0.00              | 3,000.00                   | 3,000.00           | 812.00            | 812.00         | 2,188.00                |
| 2110202000000037510202000001AA | VIÁTICOS NACIONALES                                | 4,800.00          | 0.00                       | 4,800.00           | 0.00              | 0.00           | 4,800.00                |
| 2110202000000039810202000001AA | IMPUESTOS SOBRE NÓMINAS                            | 30,493.21         | 0.00                       | 30,493.21          | 0.00              | 0.00           | 30,493.21               |
| 2230206000000041510206000001AA | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS    | 2,430,000.00      | -500,000.00                | 1,930,000.00       | 0.00              | 0.00           | 1,930,000.00            |
| 2230206000000043910206000001AA | SUBSIDIOS A ENTES PÚBLICOS DESCENTRALIZADOS        | 0.00              | 500,000.00                 | 500,000.00         | 334,600.00        | 334,600.00     | 165,400.00              |
| 2240207000000011310207000001AA | SUELDO AL PERSONAL SINDICALIZADO                   | 193,071.60        | 0.00                       | 193,071.60         | 0.00              | 0.00           | 193,071.60              |
| 2240207000000011340207000001AA | SUELDO AL PERSONAL DE CONFIANZA                    | 585,720.00        | 0.00                       | 585,720.00         | 322,509.30        | 322,509.30     | 263,210.70              |
| 2240207000000013220207000001AA | GRATIFICACIÓN DE FIN DE AÑO                        | 97,348.95         | 0.00                       | 97,348.95          | 0.00              | 0.00           | 97,348.95               |
| 2240207000000021110207000001AA | MATERIALES Y ÚTILES DE OFICINA                     | 0.00              | 10,000.00                  | 10,000.00          | 4,576.08          | 4,576.08       | 5,423.92                |
| 2240207000000024610207000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                   | 15,000.00         | 1,000.00                   | 16,000.00          | 11,675.53         | 11,675.53      | 4,324.47                |
| 2240207000000024910207000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN            | 0.00              | 2,000.00                   | 2,000.00           | 174.00            | 174.00         | 1,826.00                |
| 2240207000000026110207000001AA | COMBUSTIBLES                                       | 5,000.00          | 20,000.00                  | 25,000.00          | 19,883.27         | 19,883.27      | 5,116.73                |
| 2240207000000029110207000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES     | 5,000.00          | 0.00                       | 5,000.00           | 2,778.08          | 2,778.08       | 2,221.92                |

| Tipologia                      | Concepto                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2240207000000031110207000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                            | 6,046,243.91      | 0.00                       | 6,046,243.91       | 4,370,248.90      | 4,370,248.90   | 1,675,995.01            |
| 2240207000000031710207000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | 0.00              | 2,500.00                   | 2,500.00           | 750.00            | 750.00         | 1,750.00                |
| 2240207000000035110207000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES          | 0.00              | 29,580.00                  | 29,580.00          | 29,580.00         | 29,580.00      | 0.00                    |
| 2240207000000035510207000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE       | 0.00              | 43,000.00                  | 43,000.00          | 31,657.98         | 31,657.98      | 11,342.02               |
| 2240207000000039220207000001AA | OTROS IMPUESTOS Y DERECHOS                               | 0.00              | 1,200.00                   | 1,200.00           | 377.22            | 377.22         | 822.78                  |
| 2240207000000039810207000001AA | IMPUESTOS SOBRE NÓMINAS                                  | 18,574.18         | 0.00                       | 18,574.18          | 6,286.94          | 6,286.94       | 12,287.24               |
| 2260203000000011310203000001AA | SUELDO AL PERSONAL SINDICALIZADO                         | 291,517.20        | 0.00                       | 291,517.20         | 0.00              | 0.00           | 291,517.20              |
| 2260203000000011340203000001AA | SUELDO AL PERSONAL DE CONFIANZA                          | 953,132.40        | 0.00                       | 953,132.40         | 540,653.16        | 540,653.16     | 412,479.24              |
| 2260203000000013220203000001AA | GRATIFICACIÓN DE FIN DE AÑO                              | 155,581.20        | 0.00                       | 155,581.20         | 0.00              | 0.00           | 155,581.20              |
| 2260203000000021110203000001AA | MATERIALES Y ÚTILES DE OFICINA                           | 2,000.00          | 35,000.00                  | 37,000.00          | 31,005.13         | 31,005.13      | 5,994.87                |
| 2260203000000021610203000001AA | MATERIAL DE LIMPIEZA                                     | 10,000.00         | 45,000.00                  | 55,000.00          | 30,424.79         | 30,424.79      | 24,575.21               |
| 2260203000000024210203000001AA | CEMENTO Y PRODUCTOS DE CONCRETO                          | 0.00              | 2,500.00                   | 2,500.00           | 474.00            | 474.00         | 2,026.00                |
| 2260203000000024610203000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                         | 0.00              | 2,500.00                   | 2,500.00           | 1,266.14          | 1,266.14       | 1,233.86                |
| 2260203000000024910203000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                  | 0.00              | 2,500.00                   | 2,500.00           | 1,175.00          | 1,175.00       | 1,325.00                |
| 2260203000000035110203000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES          | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2260203000000035710203000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO      | 0.00              | 2,500.00                   | 2,500.00           | 1,946.48          | 1,946.48       | 553.52                  |
| 2260203000000036110203000001AA | GASTOS DE PROPAGANDA                                     | 0.00              | 3,000.00                   | 3,000.00           | 1,044.00          | 1,044.00       | 1,956.00                |
| 2260203000000039220203000001AA | OTROS IMPUESTOS Y DERECHOS                               | 0.00              | 2,200.00                   | 2,200.00           | 636.05            | 636.05         | 1,563.95                |
| 2260203000000039810203000001AA | IMPUESTOS SOBRE NÓMINAS                                  | 29,684.90         | 0.00                       | 29,684.90          | 10,600.86         | 10,600.86      | 19,084.04               |
| 2260204000000011310204000001AA | SUELDO AL PERSONAL SINDICALIZADO                         | 39,873.60         | 0.00                       | 39,873.60          | 0.00              | 0.00           | 39,873.60               |
| 2260204000000011340204000001AA | SUELDO AL PERSONAL DE CONFIANZA                          | 584,298.00        | 0.00                       | 584,298.00         | 292,149.00        | 292,149.00     | 292,149.00              |
| 2260204000000013220204000001AA | GRATIFICACIÓN DE FIN DE AÑO                              | 78,021.45         | 0.00                       | 78,021.45          | 0.00              | 0.00           | 78,021.45               |
| 2260204000000021110204000001AA | MATERIALES Y ÚTILES DE OFICINA                           | 2,000.00          | 0.00                       | 2,000.00           | 0.00              | 0.00           | 2,000.00                |

| Tipologia                      | Concepto                                        | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2260204000000021610204000001AA | MATERIAL DE LIMPIEZA                            | 10,000.00         | 0.00                       | 10,000.00          | 2,791.13          | 2,791.13       | 7,208.87                |
| 2260204000000035110204000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2260204000000039220204000001AA | OTROS IMPUESTOS Y DERECHOS                      | 0.00              | 1,300.00                   | 1,300.00           | 350.58            | 350.58         | 949.42                  |
| 2260204000000039810204000001AA | IMPUESTOS SOBRE NÓMINAS                         | 14,886.49         | 0.00                       | 14,886.49          | 5,842.98          | 5,842.98       | 9,043.51                |
| 2260205000000011310205000001AA | SUELDO AL PERSONAL SINDICALIZADO                | 39,747.60         | 0.00                       | 39,747.60          | 0.00              | 0.00           | 39,747.60               |
| 2260205000000011340205000001AA | SUELDO AL PERSONAL DE CONFIANZA                 | 370,441.20        | 0.00                       | 370,441.20         | 184,288.44        | 184,288.44     | 186,152.76              |
| 2260205000000013220205000001AA | GRATIFICACIÓN DE FIN DE AÑO                     | 51,273.60         | 0.00                       | 51,273.60          | 0.00              | 0.00           | 51,273.60               |
| 2260205000000021110205000001AA | MATERIALES Y ÚTILES DE OFICINA                  | 3,000.00          | 0.00                       | 3,000.00           | 0.00              | 0.00           | 3,000.00                |
| 2260205000000025210205000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES             | 15,000.00         | 0.00                       | 15,000.00          | 8,016.00          | 8,016.00       | 6,984.00                |
| 2260205000000035110205000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 4,800.00          | 0.00                       | 4,800.00           | 0.00              | 0.00           | 4,800.00                |
| 2260205000000039220205000001AA | OTROS IMPUESTOS Y DERECHOS                      | 0.00              | 1,000.00                   | 1,000.00           | 220.58            | 220.58         | 779.42                  |
| 2260205000000039810205000001AA | IMPUESTOS SOBRE NÓMINAS                         | 9,783.00          | 0.00                       | 9,783.00           | 3,676.44          | 3,676.44       | 6,106.56                |
| 2260208000000011310208000001AA | SUELDO AL PERSONAL SINDICALIZADO                | 444,619.20        | 0.00                       | 444,619.20         | 0.00              | 0.00           | 444,619.20              |
| 2260208000000011340208000001AA | SUELDO AL PERSONAL DE CONFIANZA                 | 2,169,766.80      | 0.00                       | 2,169,766.80       | 1,189,129.44      | 1,189,129.44   | 980,637.36              |
| 2260208000000013220208000001AA | GRATIFICACIÓN DE FIN DE AÑO                     | 326,798.25        | 0.00                       | 326,798.25         | 4,372.73          | 4,372.73       | 322,425.52              |
| 2260208000000021610208000001AA | MATERIAL DE LIMPIEZA                            | 5,000.00          | 10,000.00                  | 15,000.00          | 7,986.00          | 7,986.00       | 7,014.00                |
| 2260208000000025210208000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES             | 5,000.00          | 7,000.00                   | 12,000.00          | 8,700.00          | 8,700.00       | 3,300.00                |
| 2260208000000026110208000001AA | COMBUSTIBLES                                    | 0.00              | 10,000.00                  | 10,000.00          | 5,517.70          | 5,517.70       | 4,482.30                |
| 2260208000000027110208000001AA | VESTUARIOS Y UNIFORMES                          | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2260208000000027210208000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL      | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2260208000000029110208000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES  | 5,000.00          | 18,000.00                  | 23,000.00          | 13,581.78         | 13,581.78      | 9,418.22                |
| 2260208000000039220208000001AA | OTROS IMPUESTOS Y DERECHOS                      | 0.00              | 4,500.00                   | 4,500.00           | 1,393.49          | 1,393.49       | 3,106.51                |
| 2260208000000039810208000001AA | IMPUESTOS SOBRE NÓMINAS                         | 62,353.11         | 0.00                       | 62,353.11          | 23,224.79         | 23,224.79      | 39,128.32               |

| Tipologia | Concepto                         | Egresos Aprobados                                                             | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |               |
|-----------|----------------------------------|-------------------------------------------------------------------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|---------------|
|           | 4210108000000041510108000001AA   | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS                               | 11,594,327.83              | 0.00               | 11,594,327.83     | 6,211,247.04   | 6,211,247.04            | 5,383,080.79  |
|           | 42101100000000081110110000001AB  | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00                       | 12,833,698.52      | 12,833,698.52     | 0.00           | 0.00                    | 12,833,698.52 |
|           | 42101100000000081110110000001AD  | FONDO GENERAL DE PARTICIPACIONES                                              | 0.00                       | 10,271.79          | 10,271.79         | 0.00           | 0.00                    | 10,271.79     |
|           | 42101100000000083210110000001EA  | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)     | 73,859,449.00              | -54,164,217.52     | 19,695,231.48     | 0.00           | 0.00                    | 19,695,231.48 |
|           | 42101100000000083220110000001FA  | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 52,980,946.00              | -24,322,245.36     | 28,658,700.64     | 0.00           | 0.00                    | 28,658,700.64 |
|           | 42101100000000083220110000001FB  | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    | 0.00          |
| F         | PROMOCIÓN Y FOMENTO              | 9,582,856.55                                                                  | 9,276,018.56               | 18,858,875.11      | 4,233,633.27      | 4,233,633.27   | 14,625,241.84           |               |
|           |                                  | 0.00                                                                          | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |               |
|           | 211R50702FA01111340202000001FA   | CONTRATACION DE PERSONAL DE LIMPIA MUNICIPAL                                  | 0.00                       | 6,747,793.20       | 6,747,793.20      | 0.00           | 0.00                    | 6,747,793.20  |
|           | 211R50702FA01113220202000001FA   | CONTRATACION DE PERSONAL DE LIMPIA MUNICIPAL                                  | 0.00                       | 843,474.15         | 843,474.15        | 0.00           | 0.00                    | 843,474.15    |
|           | 211R50702FA01139220202000001FA   | CONTRATACION DE PERSONAL DE LIMPIA MUNICIPAL                                  | 0.00                       | 13,664.28          | 13,664.28         | 0.00           | 0.00                    | 13,664.28     |
|           | 211R50702FA01139810202000001FA   | CONTRATACION DE PERSONAL DE LIMPIA MUNICIPAL                                  | 0.00                       | 227,738.02         | 227,738.02        | 0.00           | 0.00                    | 227,738.02    |
|           | 231020900000000113102090000001AA | SUELDO AL PERSONAL SINDICALIZADO                                              | 459,489.60                 | 0.00               | 459,489.60        | 0.00           | 0.00                    | 459,489.60    |
|           | 231020900000000113402090000001AA | SUELDO AL PERSONAL DE CONFIANZA                                               | 3,876,683.76               | 0.00               | 3,876,683.76      | 1,956,505.20   | 1,956,505.20            | 1,920,178.56  |
|           | 231020900000000132202090000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                   | 542,021.67                 | 0.00               | 542,021.67        | 3,484.98       | 3,484.98                | 538,536.69    |
|           | 231020900000000211102090000001AA | MATERIALES Y ÚTILES DE OFICINA                                                | 0.00                       | 20,000.00          | 20,000.00         | 7,224.73       | 7,224.73                | 12,775.27     |
|           | 231020900000000216102090000001AA | MATERIAL DE LIMPIEZA                                                          | 4,800.00                   | 0.00               | 4,800.00          | 943.76         | 943.76                  | 3,856.24      |
|           | 231020900000000221102090000001AA | ALIMENTACIÓN DE PERSONAS                                                      | 0.00                       | 10,000.00          | 10,000.00         | 2,140.20       | 2,140.20                | 7,859.80      |
|           | 231020900000000253102090000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                           | 0.00                       | 220,000.00         | 220,000.00        | 208,533.50     | 208,533.50              | 11,466.50     |
|           | 231020900000000261102090000001AA | COMBUSTIBLES                                                                  | 0.00                       | 3,000.00           | 3,000.00          | 719.70         | 719.70                  | 2,280.30      |
|           | 231020900000000272102090000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                    | 0.00                       | 15,000.00          | 15,000.00         | 6,300.00       | 6,300.00                | 8,700.00      |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2310209000000037510209000001AA | VIÁTICOS NACIONALES                                                       | 4,000.00          | 5,000.00                   | 9,000.00           | 6,690.00          | 6,690.00       | 2,310.00                |
| 2310209000000039220209000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 0.00              | 8,000.00                   | 8,000.00           | 2,315.33          | 2,315.33       | 5,684.67                |
| 2310209000000039810209000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 103,417.73        | 0.00                       | 103,417.73         | 38,588.79         | 38,588.79      | 64,828.94               |
| 2560210000000011310210000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 717,840.00        | 0.00                       | 717,840.00         | 0.00              | 0.00           | 717,840.00              |
| 2560210000000011340210000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,811,387.04      | 0.00                       | 1,811,387.04       | 989,091.30        | 989,091.30     | 822,295.74              |
| 2560210000000013220210000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 316,153.38        | 0.00                       | 316,153.38         | 0.00              | 0.00           | 316,153.38              |
| 2560210000000021110210000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 4,000.00          | 0.00                       | 4,000.00           | 1,382.93          | 1,382.93       | 2,617.07                |
| 2560210000000021410210000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 3,000.00          | 0.00                       | 3,000.00           | 0.00              | 0.00           | 3,000.00                |
| 2560210000000027110210000001AA | VESTUARIOS Y UNIFORMES                                                    | 0.00              | 15,000.00                  | 15,000.00          | 8,424.00          | 8,424.00       | 6,576.00                |
| 2560210000000037510210000001AA | VIÁTICOS NACIONALES                                                       | 5,000.00          | 0.00                       | 5,000.00           | 0.00              | 0.00           | 5,000.00                |
| 2560210000000039220210000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 0.00              | 4,500.00                   | 4,500.00           | 1,166.34          | 1,166.34       | 3,333.66                |
| 2560210000000039810210000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 60,322.07         | 0.00                       | 60,322.07          | 19,438.90         | 19,438.90      | 40,883.17               |
| 256SB0100FA00344310109000001FA | DESAYUNOS ESCOLARES                                                       | 0.00              | 1,138,848.91               | 1,138,848.91       | 239,941.14        | 239,941.14     | 898,907.77              |
| 3210212000000011310212000001AA | SUELDO AL PERSONAL SINDICALIZADO                                          | 70,675.20         | 0.00                       | 70,675.20          | 0.00              | 0.00           | 70,675.20               |
| 3210212000000011340212000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,374,022.80      | 0.00                       | 1,374,022.80       | 721,742.40        | 721,742.40     | 652,280.40              |
| 3210212000000013220212000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 180,587.25        | 0.00                       | 180,587.25         | 0.00              | 0.00           | 180,587.25              |
| 3210212000000021110212000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 3,000.00          | 0.00                       | 3,000.00           | 0.00              | 0.00           | 3,000.00                |
| 3210212000000021410212000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 3,000.00          | 0.00                       | 3,000.00           | 0.00              | 0.00           | 3,000.00                |
| 3210212000000026110212000001AA | COMBUSTIBLES                                                              | 4,000.00          | 0.00                       | 4,000.00           | 0.00              | 0.00           | 4,000.00                |
| 3210212000000037510212000001AA | VIÁTICOS NACIONALES                                                       | 5,000.00          | 0.00                       | 5,000.00           | 3,889.00          | 3,889.00       | 1,111.00                |
| 3210212000000039220212000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 0.00              | 4,000.00                   | 4,000.00           | 855.88            | 855.88         | 3,144.12                |
| 3210212000000039810212000001AA | IMPUESTOS SOBRE NÓMINAS                                                   | 34,456.05         | 0.00                       | 34,456.05          | 14,255.19         | 14,255.19      | 20,200.86               |
| P                              | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS                | 25,466,953.41     | 123,683,863.10             | 149,150,816.51     | 26,097,013.18     | 26,097,013.18  | 123,053,803.33          |

| Tipologia                      | Concepto                                                                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
|                                |                                                                                                          | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 171PP0305FA01211340201000001FA | CONTRATACION DE PERSONAL DE COMSEP                                                                       | 0.00              | 615,517.20                 | 615,517.20         | 0.00              | 0.00           | 615,517.20              |
| 171PP0305FA01213220201000001FA | CONTRATACION DE PERSONAL DE COMSEP                                                                       | 0.00              | 76,939.65                  | 76,939.65          | 0.00              | 0.00           | 76,939.65               |
| 171PP0305FA01239220201000001FA | CONTRATACION DE PERSONAL DE COMSEP                                                                       | 0.00              | 1,246.42                   | 1,246.42           | 0.00              | 0.00           | 1,246.42                |
| 171PP0305FA01239810201000001FA | CONTRATACION DE PERSONAL DE COMSEP                                                                       | 0.00              | 20,773.71                  | 20,773.71          | 0.00              | 0.00           | 20,773.71               |
| 171PP0509FA01311340201000001FA | CONTRATACION DE PERSONAL DE PREVENCION AL DELITO                                                         | 0.00              | 204,516.00                 | 204,516.00         | 0.00              | 0.00           | 204,516.00              |
| 171PP0509FA01313220201000001FA | CONTRATACION DE PERSONAL DE PREVENCION AL DELITO                                                         | 0.00              | 25,564.50                  | 25,564.50          | 0.00              | 0.00           | 25,564.50               |
| 171PP0509FA01339220201000001FA | CONTRATACION DE PERSONAL DE PREVENCION AL DELITO                                                         | 0.00              | 414.14                     | 414.14             | 0.00              | 0.00           | 414.14                  |
| 171PP0509FA01339810201000001FA | CONTRATACION DE PERSONAL DE PREVENCION AL DELITO                                                         | 0.00              | 6,902.42                   | 6,902.42           | 0.00              | 0.00           | 6,902.42                |
| 172RD0202FA00161430109000017FA | OBRA DE REDUCCION DE RIESGO DEL 15 FOMPC (DESAZOLVE DE CAUCE DEL RIO DESPOBLADO)                         | 0.00              | 2,384,496.00               | 2,384,496.00       | 0.00              | 0.00           | 2,384,496.00            |
| 172RD0202FA00261430109000012FA | OBRA DE REDUCCION DE RIESGO DEL 15% FOMPC( DESAZOLVE DE RIO FRANCISCO I MADERO) EJIDO FRANCISCO I MADERO | 0.00              | 3,431,709.68               | 3,431,709.68       | 0.00              | 0.00           | 3,431,709.68            |
| 172RD0202FA00461430109000017FA | OBRA DE REDUCCION DE RIESGO DEL 15% FOMPC(DESAZOLVE DE CAUCE DEL RIO MASHISHAPA)                         | 0.00              | 1,740,016.41               | 1,740,016.41       | 0.00              | 0.00           | 1,740,016.41            |
| 172RD0203FA01027110201000001FA | ADQUISICION DE UNIFORMES AL PERSONAL DE LA SMPC                                                          | 0.00              | 449,099.04                 | 449,099.04         | 0.00              | 0.00           | 449,099.04              |
| 172RD0204FA00914410201000001FA | SEGURO DE VIDA DEL PERSONAL OPERATIVO DE LA SMPC                                                         | 0.00              | 80,854.45                  | 80,854.45          | 0.00              | 0.00           | 80,854.45               |
| 1810316022601656410109000001AA | ADQUISICION DE EQUIPOS DE AIRES ACONDICIONADO                                                            | 200,000.00        | 0.00                       | 200,000.00         | 6,380.00          | 6,380.00       | 193,620.00              |
| 1810316022601751910102000001AA | ADQUISICION DE MOBOLIARIO Y EQUIPO DE ADMINISTRACION (PRESIDECIA)                                        | 500,000.00        | 0.00                       | 500,000.00         | 16,694.20         | 16,694.20      | 483,305.80              |
| 1810316022601851510102000001AA | ADQUISICION DE EQUIPOS DE COMPUTO(PRESIDENCIA)                                                           | 250,000.00        | 0.00                       | 250,000.00         | 0.00              | 0.00           | 250,000.00              |
| 1810316022601956310102000001AA | ADQUISICION DE MAQUINARIA Y EQUIPO                                                                       | 500,000.00        | 0.00                       | 500,000.00         | 0.00              | 0.00           | 500,000.00              |
| 2110312132601161430109000001AA | MANTENIMIENTO DE BASURERO MUNICIPAL                                                                      | 1,500,000.00      | 0.00                       | 1,500,000.00       | 0.00              | 0.00           | 1,500,000.00            |
| 2130312052601261430109000001AA | MANTENIMIENTO DE DRENAJE Y ALCANTARILLADO                                                                | 2,000,000.00      | 0.00                       | 2,000,000.00       | 0.00              | 0.00           | 2,000,000.00            |
| 2130312052601361430109000002AA | MANTENIMIENTO DE DREN PLUVIAL                                                                            | 1,000,000.00      | 0.00                       | 1,000,000.00       | 0.00              | 0.00           | 1,000,000.00            |

| Tipologia                      | Concepto                                                                                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2210312072600561430109000002AA | MANTENIMIENTO DE CALLES Y AVENIDAS CON CONCRETO HIDRAULICO                                                               | 2,136,734.77      | 0.00                       | 2,136,734.77       | 0.00              | 0.00           | 2,136,734.77            |
| 2210312092600661230109000001AA | MANTENIMIENTO DE PRESIDENCIA                                                                                             | 1,000,000.00      | 0.00                       | 1,000,000.00       | 0.00              | 0.00           | 1,000,000.00            |
| 2210312092601561230109000002AA | MANTENIMIENTO DE EDIFICIOS Y ESPACIOS PUBLICOS                                                                           | 2,000,000.00      | 0.00                       | 2,000,000.00       | 0.00              | 0.00           | 2,000,000.00            |
| 221UR02010300761410109000001EC | 03007 EC.- INTRODUCCION A LA RED DE ENERGIA ELECTRICA                                                                    | 0.00              | 386,665.12                 | 386,665.12         | 0.00              | 0.00           | 386,665.12              |
| 221UR02010302561410109000001EC | 03025 EC.- CONSTRUCCION DE LA RED DE ENERGIA ELECTRICA TERMINAL DE CORTO RECORRIDO                                       | 0.00              | 588,166.00                 | 588,166.00         | 0.00              | 0.00           | 588,166.00              |
| 221UR0202ADM0261440109000002EC | ADM02 EC.- OBRAS DE ADMINISTRACIONES ANTERIORES 2                                                                        | 0.00              | 1,855,957.86               | 1,855,957.86       | 0.00              | 0.00           | 1,855,957.86            |
| 221UR0202EA01261440109000029EA | FISM/2026.-AMPLIACION DE LA RED ELECTRICA AEREA, UBICADA EN EL CANTON CEDRAL                                             | 0.00              | 3,386,741.14               | 3,386,741.14       | 1,762,550.92      | 1,762,550.92   | 1,624,190.22            |
| 221UR0202EA01361440109000008EA | FISM/2026.-AMPLIACION DE RED ELECTRICA AEREA NUEVA AMPLIACION , UBICADA EN EL CANTON LAS DELICIAS                        | 0.00              | 816,835.48                 | 816,835.48         | 0.00              | 0.00           | 816,835.48              |
| 221UR0202EA01461440109000295EA | FISM/2026.-AMPLIACION DE LA RED ELECTRICA AEREA UBICADA EN LA COL. NUEVO PARAISO                                         | 0.00              | 518,804.57                 | 518,804.57         | 0.00              | 0.00           | 518,804.57              |
| 221UR0204EA02561430109000036EA | FISM/2026.-MANTENIMIENTO DE LA RED ELECTRICA AEREA EN LA COLONIA OBRERA                                                  | 0.00              | 2,921,106.11               | 2,921,106.11       | 0.00              | 0.00           | 2,921,106.11            |
| 221UR05040303361530109000001EC | 03033 EC.- CONSTRUCCION DE LA RED DE ENERGIA ELECTRICA TERMINAL DE CORTO RECORRIDO                                       | 0.00              | 556,533.23                 | 556,533.23         | 0.00              | 0.00           | 556,533.23              |
| 221UR06010007661410109000001HC | 00076 HC.- PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO COL. EL MIRADOR                                               | 0.00              | 1,969,119.81               | 1,969,119.81       | 0.00              | 0.00           | 1,969,119.81            |
| 221UR06010007761410109000031HC | 00077 HC.- CONSTRUCCION DE PANGAN EN EJIDO AZTLAN                                                                        | 0.00              | 618,259.12                 | 618,259.12         | 0.00              | 0.00           | 618,259.12              |
| 221UR06010007961410109000001HC | 00079 HC.- PAVIMENTACION DE CALLES Y AVENIDAS CON CONCRETO HIDRAULICO CALLE NEGRETE ENTRE AV. JUAREZ Y AV, INDEPENDENCIA | 0.00              | 2,054,389.00               | 2,054,389.00       | 0.00              | 0.00           | 2,054,389.00            |
| 221UR06010301461410109000006EC | 03014 EC.- CONTRUCCION DE SALDOS DE USOS MULTIPLES EJIDO SANTA RITA CORONADO                                             | 0.00              | 400,000.00                 | 400,000.00         | 0.00              | 0.00           | 400,000.00              |
| 221UR06010302261410109000215EC | 03022 EC.- CONSTRUCCION DE SALON DE USOS MULTIPLES EJIDO MORELOS                                                         | 0.00              | 700,000.00                 | 700,000.00         | 0.00              | 0.00           | 700,000.00              |
| 221UR06013004661410109000001EC | 30046 EC.- PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO ACABADO ESTAMPADO                                              | 0.00              | 878,647.17                 | 878,647.17         | 0.00              | 0.00           | 878,647.17              |
| 221UR06013007061410109000001HC | 30070 HC.- PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO CABECERA MUNICIPAL                                             | 0.00              | 71,868.98                  | 71,868.98          | 0.00              | 0.00           | 71,868.98               |
| 221UR09013000961510109000001FC | FC PISO FIRME                                                                                                            | 0.00              | 227,095.92                 | 227,095.92         | 0.00              | 0.00           | 227,095.92              |

| Tipologia                      | Concepto                                                                                                                                                                              | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR0901EA00461510109000181EA | FISM/2026.-CONSTRUCCION DE CALLE CON CONCRETO HIDRAULICO EN AVENIDA ALDAMA ENTRE CALLE ITURBIDE Y CALLE GUERRERO, UBICADA EN BARRIO SAN FRANCISCO                                     | 0.00              | 5,444,041.88               | 5,444,041.88       | 0.00              | 0.00           | 5,444,041.88            |
| 221UR0901EA00861510109000210EA | FISM/2026.-CONSTRUCCION DE CALLE CON CONCRETO HIDRAULICO EN CALLE 20 DE FEBRERO ENTRE AV VICENTE GUERRERO E IGNACIO ALLENDE, UBICADA EN COL. LAS HORTENCIAS II                        | 0.00              | 2,135,172.48               | 2,135,172.48       | 1,343,986.78      | 1,343,986.78   | 791,185.70              |
| 221UR0901EA00961510109000119EA | FISM/2026.-CONSTRUCCION DE CALLE CON CONCRETO HIDRAULICO EN AV. RAYON NTE. ENTRE CALLE MORELOS OTE. Y PORFIRIO DIAZ OTE., UBICADA EN EL BARRIO EL CARMEN                              | 0.00              | 4,265,549.27               | 4,265,549.27       | 2,072,311.53      | 2,072,311.53   | 2,193,237.74            |
| 221UR0901EA01061510109000182EA | FISM/2026.-CONSTRUCCION DE CALLE CON CONCRETO HIDRAULICO EN AV. JUAREZ ENTRE CALLE ALLENDE Y CALLE CONSTITUCION                                                                       | 0.00              | 3,129,024.09               | 3,129,024.09       | 1,691,690.29      | 1,691,690.29   | 1,437,333.80            |
| 221UR0901EA01161510109000119EA | FISM/2026.-CONSTRUCCION DE CALLE CON PAVIMENTACION CON CONCRETO HIDRAULICO EN AVENIDA INDEPENDENCIA ENTRE CALLE GUERRERO OTE Y CALLE RODULFO FIGUEROA, UBICADA EN EL BARRIO EL CARMEN | 0.00              | 1,894,778.31               | 1,894,778.31       | 1,502,226.42      | 1,502,226.42   | 392,551.89              |
| 221UR10013001261410109000018EC | 30012 EC.- CONTRUCCION DE SALON DE USOS MULTIPLES NUEVA AMERICA                                                                                                                       | 0.00              | 44,161.19                  | 44,161.19          | 0.00              | 0.00           | 44,161.19               |
| 221UR10013002861410109000226EC | 30028 EC.- COSNTRUCCION DE SALON DE USOS MULTIPLES BARRIO BRASIL. MORELOS                                                                                                             | 0.00              | 209,615.83                 | 209,615.83         | 0.00              | 0.00           | 209,615.83              |
| 221UR10013004361410109000189FC | FC TECHADO DE CANCHAS DE USOS MULTIPLES FACC. VIDA MEJOR                                                                                                                              | 0.00              | 249,561.80                 | 249,561.80         | 0.00              | 0.00           | 249,561.80              |
| 221UR10013007161410109000036HC | 30071 HC.- CONSTRUCCION DE CENTRO DEPORTIVO RECREATIVO COL. OBRERA                                                                                                                    | 0.00              | 15,995.62                  | 15,995.62          | 0.00              | 0.00           | 15,995.62               |
| 221UR10020303861430109000225EC | 03038 EC.- REHABILITACION DE SALON DE USOS MULTIPLES 1ERO DE DICIEMBRE                                                                                                                | 0.00              | 59,936.20                  | 59,936.20          | 0.00              | 0.00           | 59,936.20               |
| 221UR10020306261410109000020EC | 03062 EC.- CONSTRUCCION DE ENMALLADO PERIMETRAL CANTON PLAYA GRANDE                                                                                                                   | 0.00              | 32,437.09                  | 32,437.09          | 0.00              | 0.00           | 32,437.09               |
| 221UR2001E0A0561410109000021EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO ACCESO A EJIDO QUINCE DE ENERO, UBICADA EN EL EJIDO QUINCE DE ENERO                                                         | 0.00              | 2,176,939.94               | 2,176,939.94       | 1,596,530.67      | 1,596,530.67   | 580,409.27              |
| 221UR2001EA00161410109000001EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO EN CARRETERA AL INGENIO DEL TRAMO 0+483 AL 0+718 UBICADA EN LA CABECERA MUNICIPAL                                           | 0.00              | 5,059,797.95               | 5,059,797.95       | 3,865,559.01      | 3,865,559.01   | 1,194,238.94            |
| 221UR2001EA00261410109000001EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO CAMINO AL INGENIO DEL TRAMO 0+718 AL 1+008, UBICADA EN LA CABECERA MUNICIPAL                                                | 0.00              | 4,330,451.83               | 4,330,451.83       | 0.00              | 0.00           | 4,330,451.83            |

| Tipologia                      | Concepto                                                                                                                                                                                                             | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR2001EA00361410109000227EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO EN AV. GONZALEZ ORTEGA NTE. TRAMO HOSPITAL GENERAL A SUBESTACION DE C.F.E.                                                                                 | 0.00              | 5,517,165.40               | 5,517,165.40       | 5,517,165.40      | 5,517,165.40   | 0.00                    |
| 221UR2001EA01561410109000220EA | FISM/2026.-PAVIMENTACION DE CALLES CON CONCRETO HCO EN CALLE AGUSTIN DE ITURBIDE PONIENTE ENTRE AV. MATAMOROS Y AV. GALEANA, BARRIO SAN FRANCISCO                                                                    | 0.00              | 3,702,196.13               | 3,702,196.13       | 0.00              | 0.00           | 3,702,196.13            |
| 221UR2001EA01761410109000197EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HCO EN C. ENRIQUE NAGAYA ENTRE C. FLORES MAGON Y C. IGNACIO ALLENDE Y CALLE 7 DE ABRIL ENTRE C. FLORES MAGON Y C. IGNACIO ALLENDE, UBICADA EN FRACC. LAS HORTENCIAS I | 0.00              | 1,925,557.86               | 1,925,557.86       | 0.00              | 0.00           | 1,925,557.86            |
| 221UR2001EA01861410109000194EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HCO. EN CALLE ALLENDE ENTRE AVENIDA ALDAMA Y AV. GALEANA, EN BARRIO SANTA CRUZ                                                                                        | 0.00              | 1,889,368.21               | 1,889,368.21       | 0.00              | 0.00           | 1,889,368.21            |
| 221UR2001EA01961410109000130EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HCO EN LA AV. MATAMOROS SUR ENTRE CALLE CONSTITUCION PTE Y CALLE JAVIER MINA PTE., BARRIO SANTA CRUZ                                                                  | 0.00              | 2,531,861.44               | 2,531,861.44       | 0.00              | 0.00           | 2,531,861.44            |
| 221UR2001EA02061410109000182EA | FISM/2026.-PAVIMENTACION DE CALLE CON COCRETO HCO EN AV. GONZALEZ ORTEGA SUR ENTRE ITURBIDE Y ALLENDE OTE, BARRIO SAN JOSE                                                                                           | 0.00              | 2,299,260.64               | 2,299,260.64       | 0.00              | 0.00           | 2,299,260.64            |
| 221UR2001EA02161410109000182EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HCO. EN CALLE JAVIER MINA ORIENTE ENTRE AVENIDA BENITO JUAREZ SUR Y AVENIDA GONZALEZ ORTEGA SUR, EN BARRIO SAN JOSE                                                   | 0.00              | 1,121,853.52               | 1,121,853.52       | 0.00              | 0.00           | 1,121,853.52            |
| 221UR2001EA02261410109000182EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HCO. EN AV RETIRO SUR ENTRE CALLE ITURBIDE Y CALLE ALLENDE OTE. BARRIO SAN JOSE                                                                                       | 0.00              | 2,565,205.01               | 2,565,205.01       | 0.00              | 0.00           | 2,565,205.01            |
| 221UR2001EA02661410109000228EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HCO EN CALLE ESCORPION Y CALLE JUPITER EN AMPLIACION PROGRESO                                                                                                         | 0.00              | 2,891,123.19               | 2,891,123.19       | 0.00              | 0.00           | 2,891,123.19            |
| 221UR2001EA02761410109000001EA | FISM/2026.-PAVIMENTACION DE CALLE CON CONCRETO HCO. EN AV. RAYON SUR ENTRE CALLE ITURBIDE Y CALLE FCO I. MADERO                                                                                                      | 0.00              | 1,536,215.71               | 1,536,215.71       | 0.00              | 0.00           | 1,536,215.71            |
| 221UR2404EA01661430109000296EA | FISM/2026.-MANTENIMIENTO DE CAMINO LAS ARGENTINAS UBICADA EN EL FRACCIONAMIENTO AMANDA GAM                                                                                                                           | 0.00              | 542,954.55                 | 542,954.55         | 0.00              | 0.00           | 542,954.55              |
| 221UR3001EA00661410109000221EA | FISM/2026.-CONSTRUCCION DE CANCHA PUBLICA, UBICADA EN LA COLONIA TORRECILLAS                                                                                                                                         | 0.00              | 1,031,418.48               | 1,031,418.48       | 639,355.39        | 639,355.39     | 392,063.09              |

| Tipologia                      | Concepto                                                                                                                           | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR7801EA00761410109000221EA | FISM/2026.-CONSTRUCCION DE TECHADO DE 32 X 20.5 MTS EN ESPACIO PUBLICO, UBICADA EN LA COLONIA TORRECILLAS                          | 0.00              | 2,266,931.29               | 2,266,931.29       | 0.00              | 0.00           | 2,266,931.29            |
| 2230312042600761430109000001AA | MANTENIMIENTO DE SISTEMA DE AGUA POTABLE                                                                                           | 2,000,000.00      | 0.00                       | 2,000,000.00       | 0.00              | 0.00           | 2,000,000.00            |
| 223AS0901E0A2861410109000141EA | FISM/2026.-CONSTRUCCION DE LA LINEA DE CONDUCCION DE LA RED DE AGUA ENTUBADA EN LA COLONIA BELLA VISTA                             | 0.00              | 5,736,211.29               | 5,736,211.29       | 1,664,233.05      | 1,664,233.05   | 4,071,978.24            |
| 223AS0902AS01161440109000022EC | AS011 EC.- AMPLIACION DE LA LINEA DE CONDUCCION DE AGUA POTABLE EN RANCHO NUEVO                                                    | 0.00              | 163,928.10                 | 163,928.10         | 0.00              | 0.00           | 163,928.10              |
| 223AS09051801361430109000183EC | 18013 EC.-REHABILITACION DE LINEA DE CONDUCCION DE AGUA POTABLE EN CANTON SAN JORGE                                                | 0.00              | 2,373,651.58               | 2,373,651.58       | 0.00              | 0.00           | 2,373,651.58            |
| 223AS1401ADM0161430109000002EC | ADM01 EC.- OBRAS DE ADMINISTRACIONES ANTERIORES                                                                                    | 0.00              | 6,249,027.92               | 6,249,027.92       | 0.00              | 0.00           | 6,249,027.92            |
| 223AS140216GA161430109000001EC | 16GA1 EC.-CONSTRUCCIONES DE OBRAS BASICAS Y COMPLEMENTARIAS TRAMO 1                                                                | 0.00              | 198.00                     | 198.00             | 0.00              | 0.00           | 198.00                  |
| 223AS140216GA161430109000001GC | 16GA1 EC.-CONSTRUCCIONES DE OBRAS BASICAS Y COMPLEMENTARIAS TRAMO 1                                                                | 0.00              | 650,000.00                 | 650,000.00         | 0.00              | 0.00           | 650,000.00              |
| 223AS140216GA261440109000001GC | GC.- CONSTRUCCION DE OBRAS BASICAS Y COMPLEMENTARIAS TRAMO2                                                                        | 0.00              | 500,000.00                 | 500,000.00         | 0.00              | 0.00           | 500,000.00              |
| 223AS140216GA361440109000001GC | 16GA3 GC.- CONSTRUCCION DE OBRAS BASICAS COMPLEMENTARIAS TRAMO 3                                                                   | 0.00              | 500,000.00                 | 500,000.00         | 0.00              | 0.00           | 500,000.00              |
| 223AS140216GA461440109000001GC | 16GA4 GC.- CONSTRUCCION DE OBRA BASICAS (DREN PLUVIAL)                                                                             | 0.00              | 100,000.00                 | 100,000.00         | 0.00              | 0.00           | 100,000.00              |
| 223AS140216GA561440109000001GC | 16GA5 GC.- CONSTRUCCION DE OBRA BASICAS (DRENAJE SANITARIO)                                                                        | 0.00              | 50,000.00                  | 50,000.00          | 0.00              | 0.00           | 50,000.00               |
| 223AS1402ADM0661440109000002GC | ADM06 GC.- OBRAS DE ADMINISTRACIONES ANTERIORES                                                                                    | 0.00              | 205,185.26                 | 205,185.26         | 0.00              | 0.00           | 205,185.26              |
| 223AS1402ADM0661440109000002HC | ADM06 GC.- OBRAS DE ADMINISTRACIONES ANTERIORES                                                                                    | 0.00              | 8,811.19                   | 8,811.19           | 0.00              | 0.00           | 8,811.19                |
| 223AS1404ASO2561430109000001EC | AS025 EC.- MANTENIMIENTO DE DRENAJE SANITARIO CON EQUIPO VACTOR                                                                    | 0.00              | 57,614.32                  | 57,614.32          | 0.00              | 0.00           | 57,614.32               |
| 223AS14050007561430109000001HC | 00075 HC.- REHABILITACION DE LA RED DE DRENAJE SANITARIO DIFERENTES CALLES (BARRIO GUADALUPE)                                      | 0.00              | 163,308.64                 | 163,308.64         | 0.00              | 0.00           | 163,308.64              |
| 223AS14050007861430109000001HC | 00078 HC.- REHABILITACION DE LA RED DE DRENAJE SANITARIO DE DIFERENTES CALLES ( AV. JUAREZ ENTRE CALLE ZARAGOZA Y RODULFO FIGUEROA | 0.00              | 34,390.00                  | 34,390.00          | 0.00              | 0.00           | 34,390.00               |

| Tipologia                       | Concepto                                                                                                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 223AS14051800261430109000001EC  | 18002 EC.- REHABILITACION DE DRENAJE SANITARIO EN AV. GALEANA SUR DE LA CABECERA MUNICIPAL                                                                | 0.00              | 394,317.44                 | 394,317.44         | 0.00              | 0.00           | 394,317.44              |
| 223AS14053001161430109000119EC  | 30011 EC.- REHABILITACION DE LA RED DE DRENAJE SANITARIO EN AV. JUAREZ NORTE ENTRE CORREGIDORA Y FRANCISCO ZARCO BARRIO EL CARMEN                         | 0.00              | 49,786.15                  | 49,786.15          | 0.00              | 0.00           | 49,786.15               |
| 223AS14053001461430109000001EC  | 30014 EC.- REHABILITACION DE DRENAJE SANITARIO BARRIO SAN VICENTE                                                                                         | 0.00              | 2,900,000.00               | 2,900,000.00       | 0.00              | 0.00           | 2,900,000.00            |
| 223AS1405AS03061430109000001EC  | AS030 EC.-REHABILTACION DE DREN PLUVIAL EN COLONIA BUENOS AIRES                                                                                           | 0.00              | 366,485.15                 | 366,485.15         | 0.00              | 0.00           | 366,485.15              |
| 223AS1405AS03161430109000227EC  | AS031 EC.- REHABILITACION DE DREN PLUVIAL EN BARRIO ESQUIPULAS                                                                                            | 0.00              | 55,741.17                  | 55,741.17          | 0.00              | 0.00           | 55,741.17               |
| 223AS1405EA01361430109000182EC  | EA013 EC.- REHABILITACION DE 321.00 ML DE DRENAJE SANITARIO BARRIO SAN JOSE                                                                               | 0.00              | 1,487,396.81               | 1,487,396.81       | 0.00              | 0.00           | 1,487,396.81            |
| 223AS3205EA02361430109000201EA  | FISM/2026.-REHABILITACION DE LA RED DE DRENAJE DE LA CALLE 13 DE SEPTIEMBRE, NICOLAS BRAVO Y NUEVO MILENIO, UBICADA EN LA COL. CAÑAVERAL                  | 0.00              | 2,340,535.04               | 2,340,535.04       | 1,573,791.60      | 1,573,791.60   | 766,743.44              |
| 223AS3205EA02461430109000201EA  | FISM/2026.-REHABILITACION DE LA RED DE DRENAJE EN C. LEONA VICARIO ENTRE AV. VICENTE GUERRERO Y AV. RICARDO FLORES MAGON, UBICADA EN LA COLONIA CAÑAVERAL | 0.00              | 2,331,357.04               | 2,331,357.04       | 1,221,731.00      | 1,221,731.00   | 1,109,626.04            |
| 2240312102600861430109000002AA  | MANTENIMIENTO DE ALUMBRADO PUBLICO                                                                                                                        | 2,000,000.00      | 0.00                       | 2,000,000.00       | 0.00              | 0.00           | 2,000,000.00            |
| 224UR0405ADM03614301090000001EC | ADM03 EC.- OBRAS DE ADMINISTRACIONES ANTERIORES 3                                                                                                         | 0.00              | 4,114.97                   | 4,114.97           | 0.00              | 0.00           | 4,114.97                |
| 225VI0101PIV0261140109000197GC  | PIV02 GC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 150,798.57                 | 150,798.57         | 0.00              | 0.00           | 150,798.57              |
| 225VI0101PIV0361140109000221GC  | PIV03 GC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 150,798.57                 | 150,798.57         | 0.00              | 0.00           | 150,798.57              |
| 225VI0101PIV0461140109000187EC  | PIV04 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 0.01                       | 0.01               | 0.00              | 0.00           | 0.01                    |
| 225VI0101PIV0461140109000187GC  | PIV04 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 107,842.46                 | 107,842.46         | 0.00              | 0.00           | 107,842.46              |
| 225VI0101PIV0661140109000189EC  | PIV06 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 0.01                       | 0.01               | 0.00              | 0.00           | 0.01                    |
| 225VI0101PIV0661140109000189GC  | PIV06 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 107,691.43                 | 107,691.43         | 0.00              | 0.00           | 107,691.43              |
| 225VI0101PIV0861140109000206EC  | PIV08 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 0.01                       | 0.01               | 0.00              | 0.00           | 0.01                    |
| 225VI0101PIV0861140109000206GC  | PIV08 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 107,691.43                 | 107,691.43         | 0.00              | 0.00           | 107,691.43              |
| 225VI0101PIV0961140109000001GC  | PIV09 GC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                              | 0.00              | 98,234.40                  | 98,234.40          | 0.00              | 0.00           | 98,234.40               |

| Tipologia                      | Concepto                                                                                                                                                            | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 225VI0101PIV1061140109000123EC | PIV10 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 0.01                       | 0.01               | 0.00              | 0.00           | 0.01                    |
| 225VI0101PIV1061140109000123GC | PIV10 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 323,139.82                 | 323,139.82         | 0.00              | 0.00           | 323,139.82              |
| 225VI0101PIV1261140109000002GC | PIV12 GC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 108,290.89                 | 108,290.89         | 0.00              | 0.00           | 108,290.89              |
| 225VI0101PIV1361140109000221EC | PIV13 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 0.01                       | 0.01               | 0.00              | 0.00           | 0.01                    |
| 225VI0101PIV1361140109000221GC | PIV13 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 108,241.22                 | 108,241.22         | 0.00              | 0.00           | 108,241.22              |
| 225VI0101PIV1461140109000197GC | PIV14 GC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 172,313.43                 | 172,313.43         | 0.00              | 0.00           | 172,313.43              |
| 225VI0101PIV1561140109000197GC | PIV15 GC.- CONSTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 323,139.82                 | 323,139.82         | 0.00              | 0.00           | 323,139.82              |
| 225VI0101PV00161140109000190EC | PV001 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA 0190 COLONIA 8 DE SEPTIEMBRE                                                                                           | 0.00              | 0.01                       | 0.01               | 0.00              | 0.00           | 0.01                    |
| 225VI0101PV00161140109000190GC | PV001 EC.- CONSTRUCCION DE ANEXO DE VIVIENDA 0190 COLONIA 8 DE SEPTIEMBRE                                                                                           | 0.00              | 98,234.40                  | 98,234.40          | 0.00              | 0.00           | 98,234.40               |
| 225VI0101PV00761140109000001EC | PV007 EC.- COSNTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 0.01                       | 0.01               | 0.00              | 0.00           | 0.01                    |
| 225VI0101PV00761140109000001GC | PV007 EC.- COSNTRUCCION DE ANEXO DE VIVIENDA                                                                                                                        | 0.00              | 150,798.57                 | 150,798.57         | 0.00              | 0.00           | 150,798.57              |
| 225VI1602VI02361440109000005EC | VI023 EC.- AMPLIACION DE RED DE ENERGIA ELECTRICA CANTON EL ARENAL                                                                                                  | 0.00              | 297,682.77                 | 297,682.77         | 0.00              | 0.00           | 297,682.77              |
| 225VI1602VI02561440109000020EC | VII025 EC.- AMPLIACION DE RED DE ENERGIA ELECTRICA CANTON PLAYA GRANDE                                                                                              | 0.00              | 70,381.46                  | 70,381.46          | 0.00              | 0.00           | 70,381.46               |
| 2260312082600961430109000001AA | MANTENIMIENTO DE PANTEON MUNICIPAL                                                                                                                                  | 300,000.00        | 0.00                       | 300,000.00         | 0.00              | 0.00           | 300,000.00              |
| 2260312092600161230109000001AA | MANTENIMIENTO DE RASTRO MUNICIPAL                                                                                                                                   | 300,000.00        | 0.00                       | 300,000.00         | 0.00              | 0.00           | 300,000.00              |
| 2260312092601462230109000001AA | MANTENIMIENTO DE MERCADO                                                                                                                                            | 1,000,000.00      | 0.00                       | 1,000,000.00       | 0.00              | 0.00           | 1,000,000.00            |
| 227U90706EARE132510109000001EA | FISM/2026.-ARRENDAMIENTO DE 3 UNIDADES VEHICULARES PARA EL SEGUIMIENTO Y VERIFICACION DE OBRAS Y ACCIONES SOCIALES BASICAS QUE SE EJECUTEN CON RECURSOS DEL RAMO 33 | 0.00              | 2,975,146.02               | 2,975,146.02       | 1,622,806.92      | 1,622,806.92   | 1,352,339.10            |
| 2410312092600261430109000002AA | MANTENIMIENTO DE PARQUE Y JARDINES                                                                                                                                  | 500,000.00        | 0.00                       | 500,000.00         | 0.00              | 0.00           | 500,000.00              |
| 2420312092600361230109000002AA | MANTENIMIENTO DE LA CASA DE LA CULTURA                                                                                                                              | 500,000.00        | 0.00                       | 500,000.00         | 0.00              | 0.00           | 500,000.00              |
| 2510312012600461230109000002AA | MANTENIMIENTO DE ESCUELAS PUBLICAS EDUCACION BASICA                                                                                                                 | 500,000.00        | 0.00                       | 500,000.00         | 0.00              | 0.00           | 500,000.00              |

| Tipologia                      | Concepto                                                                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 251ED04010301961210109000001EC | 03019 EC.- CONSTRUCCION DE AULA EN EL JARDIN DE NIÑOS GENERAL JOSE JOAQUIN HERREIRA EN BARRIO EL CARMEN. | 0.00              | 504,030.00                 | 504,030.00         | 0.00              | 0.00           | 504,030.00              |
| 3510312062601061530109000002AA | MANTENIMIENTO DE CAMINO RURAL Y EXTRACION DE DERRUMBRES                                                  | 7,280,218.64      | 0.00                       | 7,280,218.64       | 0.00              | 0.00           | 7,280,218.64            |
| 351UB0600ADM0461530109000002FC | FC OBRAS ADMINISTRACIONES ANTERIORES                                                                     | 0.00              | 4,504,212.36               | 4,504,212.36       | 0.00              | 0.00           | 4,504,212.36            |
| 351UB0600ADM0561530109000002FC | FC OBRAS ADMINISTRACIONES ANTERIORES                                                                     | 0.00              | 746,321.30                 | 746,321.30         | 0.00              | 0.00           | 746,321.30              |

SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS

|   |                               |                |               |                |               |               |                |
|---|-------------------------------|----------------|---------------|----------------|---------------|---------------|----------------|
| S | SUJETOS A REGLAS DE OPERACIÓN | 0.00           | 0.00          | 0.00           | 0.00          | 0.00          | 0.00           |
|   |                               | 0.00           | 0.00          | 0.00           | 0.00          | 0.00          | 0.00           |
|   | Total General                 | 254,175,162.03 | 76,209,326.42 | 330,384,488.45 | 71,901,841.46 | 71,901,841.46 | 258,482,646.99 |

ELABORÓ

LEOPOLDO ANGEL NISHIZAWA

TESORERO

REVISÓ

LUZ DEL CARMEN NAZAR ENRIQUEZ

SINDICO

AUTORIZÓ

REGULO PALOMEQUE SANCHEZ

PRESIDENTE