

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA

EAEPED-CA

16-jul.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		254,175,162.03	76,402,032.07	330,577,194.10	72,094,547.11	72,094,547.11	75,730,392.11
GASTO NO ETIQUETADO		127,334,767.03	15,727,730.46	143,062,497.49	43,689,039.68	43,689,039.68	27,376,459.99
01	SERVICIOS ADMINISTRATIVOS	100,588,121.78	13,844,599.99	114,432,721.77	30,871,933.92	30,871,933.92	26,299,689.69
01-01	AYUNTAMIENTO	5,611,574.71	22,550.00	5,634,124.71	2,536,842.13	2,536,842.13	338,132.30
01-02	PRESIDENCIA MUNICIPAL	19,826,859.01	-693,926.32	19,132,932.69	4,901,344.55	4,901,344.55	11,696,431.09
01-03	SECRETARIA MUNICIPAL	21,329,689.68	165,500.00	21,495,189.68	9,801,793.07	9,801,793.07	304,177.42
01-04	TESORERIA MUNICIPAL	4,927,394.79	1,255,416.00	6,182,810.79	3,213,930.12	3,213,930.12	291,455.67
01-05	OFICIALIA MAYOR	2,924,991.82	70,500.00	2,995,491.82	1,418,187.73	1,418,187.73	180,302.09
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	11,594,327.83	0.00	11,594,327.83	6,211,247.04	6,211,247.04	0.00
01-09	OBRAS PUBLICAS	29,546,093.14	148,590.00	29,694,683.14	1,134,455.73	1,134,455.73	481,431.20
01-10	OTROS	4,827,190.80	12,875,970.31	17,703,161.11	1,654,133.55	1,654,133.55	13,007,759.92
02	SERVICIOS PUBLICOS	26,746,645.25	1,883,130.47	28,629,775.72	12,817,105.76	12,817,105.76	1,076,770.30
02-01	PROTECCION CIUDADANA	0.00	472,350.47	472,350.47	302,452.06	302,452.06	169,898.41
02-02	LIMPIA	2,064,252.06	850,000.00	2,914,252.06	1,015,397.58	1,015,397.58	460,495.63
02-03	MERCADO	1,446,915.70	95,200.00	1,542,115.70	619,225.61	619,225.61	63,312.45
02-04	RASTRO	734,079.54	1,300.00	735,379.54	301,133.69	301,133.69	24,201.80
02-05	PANTEONES	494,045.40	1,000.00	495,045.40	196,201.46	196,201.46	21,669.98
02-07	ALUMBRADO PUBLICO	6,965,958.64	109,280.00	7,075,238.64	4,800,497.30	4,800,497.30	45,115.08
02-08	CALLES, PARQUES Y JARDINES	3,028,537.36	49,500.00	3,078,037.36	1,253,905.93	1,253,905.93	76,449.35
02-09	ASISTENCIA A LA SALUD	4,990,412.76	281,000.00	5,271,412.76	2,233,446.19	2,233,446.19	119,761.72
02-10	ASISTENCIA A LA EDUCACION	2,917,702.49	19,500.00	2,937,202.49	1,019,503.47	1,019,503.47	61,409.90
02-12	ASISTENCIA AGROPECUARIA	1,674,741.30	4,000.00	1,678,741.30	740,742.47	740,742.47	34,455.98
02-06	AGUA POTABLE	2,430,000.00	0.00	2,430,000.00	334,600.00	334,600.00	0.00
GASTO ETIQUETADO		126,840,395.00	60,674,301.61	187,514,696.61	28,405,507.43	28,405,507.43	48,353,932.12
01	SERVICIOS ADMINISTRATIVOS	126,840,395.00	45,047,127.25	171,887,522.25	26,506,585.77	26,506,585.77	48,353,932.12
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	0.00	123,533,590.13	123,533,590.13	26,506,585.77	26,506,585.77	0.00
01-10	OTROS	126,840,395.00	-78,486,462.88	48,353,932.12	0.00	0.00	48,353,932.12
02	SERVICIOS PUBLICOS	0.00	15,627,174.36	15,627,174.36	1,898,921.66	1,898,921.66	0.00
02-01	PROTECCION CIUDADANA	0.00	7,794,504.71	7,794,504.71	1,898,921.66	1,898,921.66	0.00
02-02	LIMPIA	0.00	7,832,669.65	7,832,669.65	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

LEOPOLDO ANGEL NISHIZAWA

REGULO PALOMEQUE SANCHEZ

TESORERO

PRESIDENTE