



MUNICIPIO DE HUIXTLA CHIAPAS
REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2025

PROGRAMA Y SUBPROGRAMA	GASTO CORRIENTE					INVERSIONES				OTROS GASTOS			
	SERVICIOS PERSONALES	MATERIALES Y SUMINISTROS	SERVICIOS GENERALES	SUBSIDIOS	SUB-TOTAL	BIENES MUEB. E INMUEBLES	APORTA- CIONES	OBRAS PUBLICAS	SUB-TOTAL	EROGACIONES EXTRAORDIN.	DEUDA PUBLICA	SUB-TOTAL	* TOTAL
01 SERVICIOS ADMINISTRATIVOS													
01 AYUNTAMIENTO	5,044,445.10	73,000.00	136,888.90	0.00	5,254,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,254,334.00
02 PRESIDENCIA MUNICIPAL	4,059,225.90	1,902,228.74	13,146,584.52	4,873,541.05	23,981,580.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,981,580.21
03 SECRETARIA DEL AYUNTAMIENTO	14,921,859.96	33,600.00	313,437.20	0.00	15,268,897.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,268,897.16
04 TESORERIA	4,007,344.86	105,000.00	219,146.90	0.00	4,331,491.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,331,491.76
05 OFICIALIA MAYOR	2,567,582.82	85,000.00	97,801.66	0.00	2,750,384.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,384.48
08 DIF MUNICIPAL	0.00	0.00	0.00	11,248,413.28	11,248,413.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,248,413.28
09 DIRECCION DE OBRAS PUBLICAS	4,294,878.93	269,000.00	210,897.58	0.00	4,774,776.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774,776.51
10 OTROS	4,079,709.72	77,500.00	87,594.19	0.00	4,244,803.91	0.00	126,725,722.00	0.00	126,725,722.00	0.00	0.00	0.00	130,970,525.91
Total por Programa	38,975,047.29	2,545,328.74	14,212,350.95	16,121,954.33	71,854,681.31	0.00	126,725,722.00	0.00	126,725,722.00	0.00	0.00	0.00	198,580,403.31
02 SERVICIOS PUBLICOS													
02 LIMPIA	1,438,358.85	390,600.00	207,200.00	0.00	2,036,158.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,036,158.85
03 MERCADO	1,133,202.15	12,000.00	27,664.04	0.00	1,172,866.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172,866.19
04 RASTRO	615,446.10	12,000.00	17,308.92	0.00	644,755.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644,755.02
05 PANTEONES	385,304.85	18,000.00	12,506.10	0.00	415,810.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415,810.95
06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	2,430,000.00	2,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430,000.00
07 ALUMBRADO PUBLICO	786,275.10	25,000.00	9,615,725.50	0.00	10,427,000.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,427,000.60
08 CALLES, PARQUES Y JARDINES	2,283,691.05	25,000.00	45,673.82	0.00	2,354,364.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354,364.87
09 ASISTENCIA A LA SALUD	4,011,060.06	4,800.00	84,221.20	0.00	4,100,081.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100,081.26
10 ASISTENCIA A LA EDUCACION	2,544,050.70	7,000.00	55,881.02	0.00	2,606,931.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,931.72
12 ASISTENCIA AGROPECUARIA	1,460,086.56	10,000.00	34,201.73	0.00	1,504,288.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504,288.29
Total por Programa	14,657,475.42	504,400.00	10,100,382.33	2,430,000.00	27,692,257.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,692,257.75
03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL													
12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,486,734.77	21,486,734.77	0.00	0.00	0.00	21,486,734.77
16 ADQUISICIONES PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
17 REHABILITACION DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00

REGULO PALOMEQUE SANCHEZ

PRESIDENTE PRESIDENCIA MUNICIPAL
HUIXTLA, CHIAPAS.

2024-2027

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