ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA
De 01/01/2025 Al 31/12/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**251,159,395.83**	**47,068,803.94**	**298,228,199.77**	**247,115,263.65**	**247,115,263.65**	**13,043,100.22**
01	**SERVICIOS ADMINISTRATIVOS**	**223,467,138.08**	**2,095,994.46**	**225,563,132.54**	**174,610,871.85**	**174,610,871.85**	**12,925,092.79**
01-01	AYUNTAMIENTO	5,254,334.00	-6,406.62	5,247,927.38	5,247,412.13	5,247,412.13	0.00
01-02	PRESIDENCIA MUNICIPAL	23,981,580.21	402,750.39	24,384,330.60	24,375,379.63	24,375,379.63	8,950.97
01-03	SECRETARIA MUNICIPAL	15,268,897.16	3,849,233.98	19,118,131.14	19,109,304.76	19,109,304.76	275.14
01-04	TESORERIA MUNICIPAL	4,331,491.76	1,486,209.57	5,817,701.33	5,771,532.82	5,771,532.82	46,168.51
01-05	OFICIALIA MAYOR	2,750,384.48	107,620.74	2,858,005.22	2,856,586.92	2,856,586.92	1,418.30
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	11,248,413.28	54,958.16	11,303,371.44	11,303,371.44	11,303,371.44	0.00
01-09	OBRAS PUBLICAS	29,661,511.28	110,673,628.46	140,335,139.74	102,315,724.82	102,315,724.82	1,313.51
01-10	OTROS	130,970,525.91	-114,472,000.22	16,498,525.69	3,631,559.33	3,631,559.33	12,866,966.36
02	**SERVICIOS PUBLICOS**	**27,692,257.75**	**44,972,809.48**	**72,665,067.23**	**72,504,391.80**	**72,504,391.80**	**118,007.43**
02-01	PROTECCION CIUDADANA	0.00	35,200,076.68	35,200,076.68	35,196,005.06	35,196,005.06	1,751.62
02-02	LIMPIA	2,036,158.85	10,342,348.24	12,378,507.09	12,321,106.79	12,321,106.79	57,400.30
02-03	MERCADO	1,172,866.19	208,171.71	1,381,037.90	1,381,034.90	1,381,034.90	3.00
02-04	RASTRO	644,755.02	-16,703.16	628,051.86	628,051.86	628,051.86	0.00
02-05	PANTEONES	415,810.95	-30,637.23	385,173.72	345,426.12	345,426.12	0.00
02-06	AGUA POTABLE	2,430,000.00	-567,636.00	1,862,364.00	1,862,364.00	1,862,364.00	0.00
02-07	ALUMBRADO PUBLICO	10,427,000.60	-122,426.56	10,304,574.04	10,304,574.04	10,304,574.04	0.00
02-08	CALLES, PARQUES Y JARDINES	2,354,364.87	-59,777.12	2,294,587.75	2,293,858.95	2,293,858.95	728.80
02-09	ASISTENCIA A LA SALUD	4,100,081.26	539,784.44	4,639,865.70	4,622,092.59	4,622,092.59	17,172.71
02-10	ASISTENCIA A LA EDUCACION	2,606,931.72	-569,248.00	2,037,683.72	2,020,102.72	2,020,102.72	17,581.00
02-12	ASISTENCIA AGROPECUARIA	1,504,288.29	48,856.48	1,553,144.77	1,529,774.77	1,529,774.77	23,370.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HUIXTLA
De 01/01/2025 Al 31/12/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LEOPOLDO ANGEL NISHIZAWA
TESORERO

AUTORIZÓ

REGULO PALOMEQUE SANCHEZ
PRESIDENTE