

MUNICIPIO DE HUIXTLA CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$251,159,395.53	\$20,929,949.70	\$20,929,949.70	\$20,929,949.69	\$20,929,949.66	\$20,929,949.65	\$20,929,949.65	\$20,929,949.64	\$20,929,949.64	\$20,929,949.59	\$20,929,949.56	\$20,929,949.55	\$20,929,949.50
IMPUESTOS	\$20,907,034.59	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.87	\$1,742,252.87	\$1,742,252.87	\$1,742,252.86
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$20,907,034.59	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.89	\$1,742,252.87	\$1,742,252.87	\$1,742,252.87	\$1,742,252.86
PREDIAL	\$19,407,230.63	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.22	\$1,617,269.21
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$393,858.48	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54	\$32,821.54
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$10,856.00	\$904.67	\$904.67	\$904.67	\$904.67	\$904.67	\$904.67	\$904.67	\$904.67	\$904.66	\$904.66	\$904.66	\$904.66
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$1,095,089.48	\$91,257.46	\$91,257.46	\$91,257.46	\$91,257.46	\$91,257.46	\$91,257.46	\$91,257.46	\$91,257.46	\$91,257.45	\$91,257.45	\$91,257.45	\$91,257.45
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$4,414,288.57	\$367,857.41	\$367,857.41	\$367,857.41	\$367,857.38	\$367,857.38	\$367,857.38	\$367,857.38	\$367,857.38	\$367,857.38	\$367,857.36	\$367,857.36	\$367,857.34
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$2,309,149.32	\$192,429.12	\$192,429.12	\$192,429.12	\$192,429.11	\$192,429.11	\$192,429.11	\$192,429.11	\$192,429.11	\$192,429.11	\$192,429.10	\$192,429.10	\$192,429.10
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$478,729.32	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11	\$39,894.11
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$29,973.33	\$2,497.78	\$2,497.78	\$2,497.78	\$2,497.78	\$2,497.78	\$2,497.78	\$2,497.78	\$2,497.78	\$2,497.78	\$2,497.77	\$2,497.77	\$2,497.77
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$1,800,446.67	\$150,037.23	\$150,037.23	\$150,037.23	\$150,037.22	\$150,037.22	\$150,037.22	\$150,037.22	\$150,037.22	\$150,037.22	\$150,037.22	\$150,037.22	\$150,037.22

MUNICIPIO DE HUIXTLA CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$385,624.01	\$32,135.35	\$32,135.35	\$32,135.35	\$32,135.33	\$32,135.33	\$32,135.33	\$32,135.33	\$32,135.33	\$32,135.33	\$32,135.33	\$32,135.33	\$32,135.32
SERVICIOS PÚBLICOS DE PANTEONES	\$602.67	\$50.23	\$50.23	\$50.23	\$50.22	\$50.22	\$50.22	\$50.22	\$50.22	\$50.22	\$50.22	\$50.22	\$50.22
RASTROS PÚBLICOS	\$9,466.67	\$788.89	\$788.89	\$788.89	\$788.89	\$788.89	\$788.89	\$788.89	\$788.89	\$788.89	\$788.89	\$788.89	\$788.88
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$375,554.67	\$31,296.23	\$31,296.23	\$31,296.23	\$31,296.22	\$31,296.22	\$31,296.22	\$31,296.22	\$31,296.22	\$31,296.22	\$31,296.22	\$31,296.22	\$31,296.22
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$1,719,515.24	\$143,292.94	\$143,292.94	\$143,292.94	\$143,292.94	\$143,292.94	\$143,292.94	\$143,292.94	\$143,292.94	\$143,292.94	\$143,292.93	\$143,292.93	\$143,292.92
LICENCIAS	\$1,629,001.07	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.09	\$135,750.08
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$49,044.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00	\$4,087.00
CERTIFICACIONES Y CONSTANCIAS	\$41,470.17	\$3,455.85	\$3,455.85	\$3,455.85	\$3,455.85	\$3,455.85	\$3,455.85	\$3,455.85	\$3,455.85	\$3,455.85	\$3,455.84	\$3,455.84	\$3,455.84
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$197,716.89	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.40	\$16,476.40	\$16,476.40
PRODUCTOS DE TIPO CORRIENTE	\$197,716.89	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.40	\$16,476.40	\$16,476.40
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE HUIXTLA CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$197,716.89	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.40	\$16,476.40	\$16,476.40
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$197,716.89	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.41	\$16,476.40	\$16,476.40	\$16,476.40
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$4,118,972.70	\$343,247.74	\$343,247.74	\$343,247.73	\$343,247.73	\$343,247.73	\$343,247.73	\$343,247.72	\$343,247.72	\$343,247.72	\$343,247.72	\$343,247.71	\$343,247.71
APROVECHAMIENTOS DE TIPO CORRIENTE	\$4,118,972.70	\$343,247.74	\$343,247.74	\$343,247.73	\$343,247.73	\$343,247.73	\$343,247.73	\$343,247.72	\$343,247.72	\$343,247.72	\$343,247.72	\$343,247.71	\$343,247.71
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$3,328,706.50	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.20	\$277,392.20
ISR PARTICIPABLE	\$3,328,706.50	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.21	\$277,392.20	\$277,392.20
MULTAS	\$10,826.66	\$902.23	\$902.23	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22
MULTAS	\$10,826.66	\$902.23	\$902.23	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22	\$902.22
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$779,439.54	\$64,953.30	\$64,953.30	\$64,953.30	\$64,953.30	\$64,953.30	\$64,953.30	\$64,953.29	\$64,953.29	\$64,953.29	\$64,953.29	\$64,953.29	\$64,953.29
RETENCIONES DE OBRA PÚBLICA	\$779,439.54	\$64,953.30	\$64,953.30	\$64,953.30	\$64,953.30	\$64,953.30	\$64,953.30	\$64,953.29	\$64,953.29	\$64,953.29	\$64,953.29	\$64,953.29	\$64,953.29
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$221,521,382.78	\$18,460,115.25	\$18,460,115.25	\$18,460,115.25	\$18,460,115.25	\$18,460,115.24	\$18,460,115.24	\$18,460,115.24	\$18,460,115.24	\$18,460,115.21	\$18,460,115.21	\$18,460,115.21	\$18,460,115.19
PARTICIPACIONES	\$94,795,660.78	\$7,899,638.41	\$7,899,638.41	\$7,899,638.41	\$7,899,638.41	\$7,899,638.40	\$7,899,638.40	\$7,899,638.40	\$7,899,638.40	\$7,899,638.39	\$7,899,638.39	\$7,899,638.39	\$7,899,638.37
RAMO 28	\$94,795,660.78	\$7,899,638.41	\$7,899,638.41	\$7,899,638.41	\$7,899,638.41	\$7,899,638.40	\$7,899,638.40	\$7,899,638.40	\$7,899,638.40	\$7,899,638.39	\$7,899,638.39	\$7,899,638.39	\$7,899,638.37
FONDO GENERAL DE PARTICIPACIONES	\$80,345,809.16	\$6,695,484.10	\$6,695,484.10	\$6,695,484.10	\$6,695,484.10	\$6,695,484.10	\$6,695,484.10	\$6,695,484.10	\$6,695,484.10	\$6,695,484.09	\$6,695,484.09	\$6,695,484.09	\$6,695,484.09
FONDO DE FOMENTO MUNICIPAL	\$13,353,013.00	\$1,112,751.09	\$1,112,751.09	\$1,112,751.09	\$1,112,751.09	\$1,112,751.08	\$1,112,751.08	\$1,112,751.08	\$1,112,751.08	\$1,112,751.08	\$1,112,751.08	\$1,112,751.08	\$1,112,751.08
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$413,561.15	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.43	\$34,463.42
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$683,277.47	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.79	\$56,939.78
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE HUIXTLA CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$126,725,722.00	\$10,560,476.84	\$10,560,476.84	\$10,560,476.84	\$10,560,476.84	\$10,560,476.84	\$10,560,476.84	\$10,560,476.84	\$10,560,476.84	\$10,560,476.82	\$10,560,476.82	\$10,560,476.82	\$10,560,476.82
RAMO 33 F-III	\$77,756,780.00	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.66	\$6,479,731.66	\$6,479,731.66	\$6,479,731.66
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$77,756,780.00	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.67	\$6,479,731.66	\$6,479,731.66	\$6,479,731.66	\$6,479,731.66
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$48,968,942.00	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.16	\$4,080,745.16	\$4,080,745.16	\$4,080,745.16
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$48,968,942.00	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.17	\$4,080,745.16	\$4,080,745.16	\$4,080,745.16	\$4,080,745.16
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE HUIXTLA CHIAPAS

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00